Jacksonville State University
Board of Trustee Meeting
April 18, 2005
Tuition, Fee, and Room Discussion
JSU Enrollment and Tuition

-  2,000 4,000 6,000 8,000 10,000

Enrollment
Tuition

Enrollment  Tuition
Tuition and Required Fees FY 05

<table>
<thead>
<tr>
<th>Institution</th>
<th>Annual</th>
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<tbody>
<tr>
<td>JSU</td>
<td>4040</td>
</tr>
<tr>
<td>ASU</td>
<td>4008</td>
</tr>
<tr>
<td>TSUM</td>
<td>3920</td>
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<tr>
<td>UNA</td>
<td>4196</td>
</tr>
<tr>
<td>UWA</td>
<td>4290</td>
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<tr>
<td>USA</td>
<td>4162</td>
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<tr>
<td>TSU</td>
<td>4162</td>
</tr>
<tr>
<td>TSUD</td>
<td>4420</td>
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<tr>
<td>A&amp;M</td>
<td>4516</td>
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<tr>
<td>UAH</td>
<td>4460</td>
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<tr>
<td>AUM</td>
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<tr>
<td>UA</td>
<td>4662</td>
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<td>UAB</td>
<td>4828</td>
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<tr>
<td>AU</td>
<td>5474</td>
</tr>
<tr>
<td>UM</td>
<td></td>
</tr>
<tr>
<td>----------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Undergraduate Median</td>
<td>2,355</td>
</tr>
<tr>
<td>JSU *</td>
<td>2,040</td>
</tr>
<tr>
<td>% Difference</td>
<td>15.44%</td>
</tr>
</tbody>
</table>

<p>| | | | | | | | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Undergrad Median Increase</td>
<td>9.02%</td>
<td>5.10%</td>
<td>12.40%</td>
<td>8.09%</td>
<td>9.54%</td>
<td>7.23%</td>
<td>8.78%</td>
<td>10.44%</td>
</tr>
<tr>
<td>JSU % Increase</td>
<td>4.80%</td>
<td>4.90%</td>
<td>14.02%</td>
<td>8.20%</td>
<td>11.36%</td>
<td>10.20%</td>
<td>9.26%</td>
<td>14.12%</td>
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</tbody>
</table>

Average Undergrad Median Increase= 8.81%

Undergraduate Median source-ACHE
Amounts based on undergraduate load of 15 hours.
Alabama Institutions
Undergraduate Tuition

Credit Hour Window
Auburn University  
10-15
Troy State University  
12-16
University of Alabama  
12-17
Alabama State University  
12-18
University of West Alabama  
12-16
Jacksonville State University  
12-16

Charge by Credit Hour
Auburn University at Montgomery
Alabama A & M University
University of Montevallo
University of South Alabama
University of Alabama at Birmingham
University of Alabama at Huntsville
University of North Alabama
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Graduate Median</td>
<td>2,564</td>
<td>2,684</td>
<td>2,880</td>
<td>3,027</td>
<td>3,312</td>
<td>3,596</td>
<td>4,128</td>
<td>4,512</td>
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<tr>
<td>JSU*</td>
<td>2,040</td>
<td>2,140</td>
<td>2,440</td>
<td>2,640</td>
<td>2,940</td>
<td>3,240</td>
<td>3,540</td>
<td>4,040</td>
</tr>
<tr>
<td>% Difference</td>
<td>25.69%</td>
<td>25.42%</td>
<td>18.03%</td>
<td>14.66%</td>
<td>12.65%</td>
<td>10.99%</td>
<td>16.61%</td>
<td>11.68%</td>
</tr>
<tr>
<td>Graduate Median Increase</td>
<td>7.91%</td>
<td>4.68%</td>
<td>7.30%</td>
<td>5.10%</td>
<td>9.42%</td>
<td>8.57%</td>
<td>14.79%</td>
<td>9.30%</td>
</tr>
<tr>
<td>JSU % Increase</td>
<td>1.49%</td>
<td>4.90%</td>
<td>14.02%</td>
<td>8.20%</td>
<td>11.36%</td>
<td>10.20%</td>
<td>9.26%</td>
<td>14.12%</td>
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Average Graduate Median Increase = 9.44%

Graduate Median source-ACHE

Amounts based on graduate load of 12 hours.
### Jacksonville State University
### Proposed Housing Rates for FY 2004-05

<table>
<thead>
<tr>
<th>Residence Halls</th>
<th>Current Semester Rate</th>
<th>Proposed Increase</th>
<th>New Semester Rate</th>
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<tbody>
<tr>
<td>Crow</td>
<td>$800.00</td>
<td>$40.00</td>
<td>$840.00</td>
</tr>
<tr>
<td>Daugette</td>
<td>700.00</td>
<td>35.00</td>
<td>735.00</td>
</tr>
<tr>
<td>Dixon</td>
<td>800.00</td>
<td>40.00</td>
<td>840.00</td>
</tr>
<tr>
<td>Fitzpatrick</td>
<td>800.00</td>
<td>40.00</td>
<td>840.00</td>
</tr>
<tr>
<td>International House</td>
<td>700.00</td>
<td>35.00</td>
<td>735.00</td>
</tr>
<tr>
<td>Logan</td>
<td>1,000.00</td>
<td>50.00</td>
<td>1,050.00</td>
</tr>
<tr>
<td>Panhellenic House</td>
<td>1,100.00</td>
<td>55.00</td>
<td>1,155.00</td>
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<tr>
<td>Patterson</td>
<td>1,000.00</td>
<td>50.00</td>
<td>1,050.00</td>
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<tr>
<td>Sparkman</td>
<td>850.00</td>
<td>40.00</td>
<td>890.00</td>
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<tr>
<td><strong>Average</strong></td>
<td><strong>$861.11</strong></td>
<td><strong>$42.78</strong></td>
<td><strong>$903.89</strong></td>
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</tbody>
</table>

**University Owned Houses-Average**

- **$1,612.00**
- **$1,612.00**

**University Owned Apartments**

- **$1,150.00**
- **$57.50**
- **$1,207.50**
## Average Double Occupancy Dorm Rates
### Other Alabama Institutions

<table>
<thead>
<tr>
<th>Institution</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alabama</td>
<td>$1,519.00</td>
</tr>
<tr>
<td>Auburn University</td>
<td>1,395.00</td>
</tr>
<tr>
<td>Troy State University</td>
<td>1,232.00</td>
</tr>
<tr>
<td>University of South Alabama</td>
<td>1,181.00</td>
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<tr>
<td>University of North Alabama</td>
<td>1,320.00</td>
</tr>
<tr>
<td>University of West Alabama</td>
<td>822.00</td>
</tr>
<tr>
<td>JSU's Average Request</td>
<td>904.00</td>
</tr>
</tbody>
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Go Gamecocks!

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