



JACKSONVILLE
STATE
UNIVERSITY

Fall 2020 Fact Book



Jacksonville State University Fall 2020 Fact Book

Jacksonville State University
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View the Fact Book Online at: <http://www.jsu.edu/oira/factbook/index.html>



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General University Information

History

From modest beginnings, Jacksonville State University has evolved into the educational center of northeast Alabama. The Alabama Legislature, in the 1882-83 session, created a state normal school when Governor Edward O'Neal signed into law a bill creating the school on February 22, 1883. Jacksonville State Normal School acquired the facilities and equipment of Calhoun College, consisting of twelve acres of land and a two-story brick building. The Board of Directors elected James C. Ryals, Jr. as the first president. The school opened with three instructors: W. J. Borden, mathematics; Eliza A. Bowen, English; and Ida J. Woodward, primary department.

The Normal School remained in operation until 1930 when it became Jacksonville State Teachers College, reflecting an increasingly higher education role for the Institution. Five years later, the College earned regional accreditation from the Southern Association of Colleges and Schools. In 1957, the name again changed to Jacksonville State College when the first graduate program - the master's degree in elementary education - was created.

On August 2, 1966, the State Board of Education was authorized to elevate the College to university status. On August 17, 1967, the Legislature established an independent Board of Trustees for the University and divested jurisdiction from the State Board of Education.

In December, 2010, JSU attained Level 5 accreditation status when the Southern Association of Colleges and Schools Commission on Colleges gave approval for the University to begin offering its first doctoral degree, the Doctor of Science in Emergency Management, beginning Fall semester 2011. JSU was approved to begin offering its second doctoral degree, the Doctor of Nursing Practice, effective Fall 2017.

Presidents

Jacksonville State University has been served by twelve presidents: James G. Ryals, Jr. (1883-85); J. Harris Chappel (1885-86); Carlton Bartlett Gibson (1886-92); J. B. Jarrett (1892-93); Jacob Forney, IV (1893-99); Clarence William Daugette (1899-1942); Houston Cole (1942-71); Ernest Stone (1971-81); Theron E. Montgomery (1981-86); Harold J. McGee (1986-99); William A. Meehan (1999-2015); John M. Beehler (2015-2019); Don C. Killingsworth, Jr. (2019-Present).

Accreditation

Jacksonville State University is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award bachelor's, master's, educational specialist, and doctoral degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Jacksonville State University.

In addition to JSU's regional accreditation by the Southern Association of Colleges and Schools to award bachelor's, master's, education specialist, and doctoral degrees, the university offers many programs that have received specialized accreditation from state, regional and/or national professional associations and boards.

University Strategic Plan

Vision

Jacksonville State University will be recognized nationally for excellence in providing a transformational learning environment that supports student success and engagement, regional stewardship and innovation.

Mission

Jacksonville State University, as a learning-centered community, provides distinctive educational, cultural and social experiences to prepare students to be competent, ethical professionals and engaged, responsible, global citizens.

Core Values

Jacksonville State University is committed to:

- Student-Centered Culture
- Excellence
- Transformation
- Innovation
- Engagement
- Stewardship
- Integrity
- Inclusivity

Key Strategic Initiatives

- Increase Enrollment
- Expand Regional Stewardship
- Enhance University Resources
- Expand Innovative Educational Experiences
- Enhance Branding and Marketing
- Enhance Human Capital
- Enhance University Infrastructure

Fall 2020 Fast Facts

Enrollment by Level

Undergraduate: 7,747
Graduate: 1,234
Doctoral: 257
Total: 9,238

Highlights

- Fall CHP is above 104,000 for the first time since Fall 2012.
- Overall enrollment is over 9,200 for the first time since Fall 2011.
- Graduate enrollment is over 1,400 for the first time since Fall 2010.
- Doctoral enrollment increased 679% since offering courses in Fall 2013.
- Conferred more degrees in 2019-2020 than any other year in the past 20 years.
- The number of continuing students increased by 418 (7.6%) over Fall 2019 and is higher than it has been in at least the past 6 Fall semesters.

Degrees Awarded in FY 2019-2020 by Level

Undergraduate: 1,454
Graduate: 438
Doctoral: 16
Total: 1,908

Credit Hour Production by Level

Undergraduate: 94,272
Graduate: 8,756
Doctoral: 1,439
Total: 104,467



Administration





JACKSONVILLE
STATE
UNIVERSITY

University Administration

Office of the President

President

Auditor

University Counsel

University Counsel

Marketing and Communications

Marketing Services

Public Relations

Web Services

Don C. Killingsworth, Jr.

Nelson D. Clark

Sam Monk

Greg Harley

Tim Garner, Chief Officer

Mary Smith, Director

Buffy Lockette, Director

Chris Newsome, Webmaster

Academic Affairs

Provost and Senior Vice President

Vice Provost

Continuing Education and Outreach

Faculty Commons

Graduate Studies

Online@JSU

Associate Vice Provost

Undergraduate Studies and Special Programs

Honors Program

Sponsored Programs

Institutional Research and Effectiveness

International House and Programs

University Registrar

Christie Shelton

Joe Walsh

Andy Green, Director

Vacant, Director

Channing Ford, Senior Director

Chris Casey, Director

Lisa Williams

Lori Owens, Director

Lori Owens, Director

Michael Wetherholt, Senior Director

Kim Presson, Director

Chandni Khadka-Walsh, Director

Emily White, Registrar

School of Arts and Humanities

Dean

Art and Design

Drama

English

English Language Institute

History and Foreign Languages

Integrated Studies

Music

Band (Southerners)

Staci Stone

Seth Johnson, Department Head

Randy Blades, Department Head

Andrea Porter, Department Head

Nick Cates, Director

Gordon Harvey, Department Head

Michelle Green, Director

Thomas McCutchen, Department Head

Ken Bodiford, Director

School of Business and Industry

Dean

Associate Dean

Applied Engineering

Communication

Finance, Economics and Accounting

Management and Marketing

Center for Economic Development & Business Research

Center for Manufacturing Support

Small Business Development Center

WLJS Radio/Chanticleer

Steven McClung

Louise Clark

Dana Ingalsbe, Department Head

J. Patrick McGrail, Department Head

William Scroggins, Department Head

Brent Cunningham, Department Head

Jennifer Green, Director

Matt Rosser, Director

Ken Grissom, Director

Mike Stedham, Director

School of Education

Dean

Associate Dean

Curriculum and Instruction

Counseling and Instructional Support

Family and Consumer Sciences

Secondary Education

Center for Autism Studies

Tommy Turner

Janet Bavonese

Melinda Staubs, Department Head

Melanie Wallace, Department Head

Gena Thornburg, Acting Department Head

Emily Sims, Department Head

Janet Bavonese, Director

University Administration (Continued)

Clinical Experiences
Teacher Education Services
In-Service Center
Instructional Services
Harper Child Development Center

Maria Hayes, Coordinator
Lisa Light, Director
Eric Lee, Director
Brandy Russell, Director
Jill Marsh, Director

School of Health Professions and Wellness

Dean

Associate Dean/Chief Nursing Administrator

Kinesiology
Respiratory Therapy
Academic Advisement and Certification
Academic Services, Undergraduate Traditional
Center for Best Practices in Teaching and Learning
Clinical Services
Online and Graduate Nursing Programs

Tracey Matthews

Betsy Gulledge

Gina Mabrey, Department Head
Ed Goodwin, Department Head
Tammy Johnson, Director
Tricia Nelson, Director
Melissa Duckett & Andrea Rains, Co-Directors
Amber Law, Director
Kimberly Helms, Director

University Library

Dean

Public Services
Technical Services

John-Bauer Graham

John Upchurch, Department Head
Jodi Poe, Department Head

School of Human Services and Social Sciences

Dean

Criminal Justice and Forensic Investigation
Emergency Management
Military Science
Political Science and Public Administration
Psychology
Sociology and Social Work
Center for Applied Forensics
Center for Behavioral Studies
Center for Best Practices in Law Enforcement
Center for Disaster Preparedness and Community Resilience
Center for Emergency Preparedness

Maureen Newton

H. Dean Buttram, Department Head
Tanveer Islam, Department Head
LTC Travis Easterling, Director
Paige McKerchar, Department Head
Paige McKerchar, Department Head
Maureen Newton, Department Head
Mark Hopwood, Director
Paige McKerchar, Director
Kaleb Littlejohn, Director
Jane Kushma, Director
Sky Huang, Director

School of Science

Dean

Biology
Chemistry and Geosciences
Math, Computing and Information Sciences
Center for Information Security Assurance
Environmental Policy and Information Center
Herbarium
Planetarium

Tim Lindblom

Lori Hensley, Department Head
L. Joe Morgan, Department Head
Jan Case, Department Head
Eric Gamess, Director
Pete Conroy, Director
Jimmy Triplett, Curator
Laura Weinkauff, Coordinator

Athletics

Director of Athletics

Senior Associate Athletic Director
Assistant Athletic Director Academics and SWA
Assistant Athletic Director/Compliance
Associate Athletic Director/Media Relations
Cheerleading Coach
Coordinator of Athletic Operations
Director of Sports Performance

Greg Seitz

Greg Bonds
Tracy Broom
Misty Ray
Josh Underwood
Brett Langston
Steve Gillispie
Brandon Schoeneck

University Administration (Continued)

Head Soccer Coach
Head Softball Coach
Head Trainer
Head Baseball Coach
Head Football Coach
Head Men's Basketball Coach
Head Men's & Women's Golf Coach
Head Men's and Women's Tennis Coach
Head Volleyball Coach
Head Women's Basketball Coach
Head Women's & Men's Track/Cross Country Coach
Rifle Team Coach
Strength and Conditioning Coach

Neil Macdonald
Jana McGinnis
Dustin Hill
Jim Case
John Grass
Ray Harper
James Hobbs
Vacant
Todd Garvey
Rick Pietri
Matthew Boone
Ron Frost
Gavin Hallford

Enrollment Management

Vice President

Career Services
Financial Aid
Military and Post Traditional Student Services
Transfer Pathways
Undergraduate Admissions and Recruitment

Emily Messer

Becca Turner, Director
Jessica Wiggins, Director
Justin Parker, Director
Stefanie Nelson, Director
Lauren Findley, Director

Finance and Administration

Senior Vice President

Auxilliary Services
Bursar/Student Accounts
Camps, Conferences and Motor Pool
Capital Planning and Facilities
Controllor
Environmental Health and Safety/Risk Management
Human Resources
Procurement and Fixed Assets
University Police

James Brigham

Twyla Hobbs, Coordinator
Alice Wudarczyk, Assistant Controller
Trent Sheffield, Assistant Director
David Thompson, Director
Anastasia Rodriguez
Charles Moore, III
Tammy McCain, Director
Denise Hunt, Director
Vacant, Chief

Information Technology

Vinson Houston

Enterprise Information Systems
Network Architecture and Infrastructure Support
Systems and Security
Technology Support

Vice President

Greg Nabors, Acting Director
Mark Matthews, Director
Brad McGriff, Director
Matthew McFall, Director

Student Affairs

Vice President

Community Standards and Student Ethics
Counseling and Testing Services
Dean of Students
Diversity and Inclusion
Housing Operations
Residence Life
Student Life
Title IX

Terry Casey

Jasmin Nunez, Director
Julie Nix, Director
Terry Casey, Dean
Charlcie Vann
Brooke Lyon, Director
Rochelle Smith, Director
Veronica Bjorkman, Assoc. Dean of Students
Jennifer Argo, Coordinator

Student Success

Vice President

Academic Center for Excellence
Advising Center

Timothy King

Debra James, Director
Vacant

University Administration (Continued)

Disability Support Services
First and Second Year Experience
Learning Services
Writing Center

Julie Nix, Director
Keaton Glass, Director
Courtney Peppers, Director
Vacant

University Advancement

Vice President

Advancement Services
Alumni Relations
University Development

Emily Messer, Acting
Vacant, Director
Kaci Ogle, Director
Earl Warren, Director

University Administrative Structure

Board of Trustees

Trustee Name	District	Term
The Honorable Kay Ivey	Governor of Alabama	President, Ex Officio
Senator Vivian Davis Figures (Vice Chair)	First	2012-2023
Ms. Gale Saxon Main	Second	2012-2023
Mr. Anthony A. Smoke	Third	2004-2022
Mr. Gregory Brown	Third	2019-2021
Mr. Clarence W. Doughty III	Fourth	2012-2023
Mr. Randall Jones (Chair)	Fifth	2008-2021
Mr. Rusty Fuller	Sixth	2016-2025
Mr. Drew Linn	Seventh	2020-2025
Mr. Randy Owen	In-State At-Large	2000-2024
Mr. Tony Ingram	Out-of-State At-Large	2015-2021

President

Dr. Don C. Killingsworth, Jr.

President's Cabinet

Dr. Christie Shelton, Provost and Sr. Vice President for Academic Affairs
Mr. Jim Brigham, Sr. Vice President for Finance and Administration/CFO
Dr. Emily Messer, Acting Vice President for University Advancement
Dr. Tim King, Vice President for Student Success
Dr. Emily Messer, Vice President for Enrollment Management
Mr. Vinson Houston, Vice President for Information Technology
Mr. Terry Casey, Vice President for Student Affairs
Mr. Greg Harley, University Counsel
Mr. Samuel H. Monk II, University Counsel
Mr. Greg Seitz, Athletic Director

University Executive Council

Dr. Don C. Killingsworth, Jr., President
Dr. Christie Shelton, Provost and Sr. Vice President for Academic Affairs
Mr. Jim Brigham, Sr. Vice President for Finance and Administration/CFO
Dr. Emily Messer, Acting Vice President for University Advancement
Dr. Tim King, Vice President for Student Success
Dr. Emily Messer, Vice President for Enrollment Management
Mr. Vinson Houston, Vice President for Information Technology
Mr. Terry Casey, Vice President for Student Affairs
Mr. Samuel H. Monk II, University Counsel
Mr. Greg Harley, University Counsel
Mr. Greg Seitz, Athletic Director
Dr. Joe Walsh, Vice Provost
Ms. Lisa Williams, Associate Vice Provost
Dr. Staci Stone, Dean, School of Arts and Humanities
Dr. Steven McClung, Dean, School of Business and Industry
Dr. Tommy Turner, Dean, School of Education
Dr. Tracey Matthews, Dean, School of Health Professions and Wellness
Dr. Maureen Newton, Dean, School of Human Services and Social Sciences
Dr. Tim Lindblom, Dean, School of Science
Mr. John-Bauer Graham, Dean, Library Services
Mr. Skip Clark, Chief Internal Auditor
Mr. Tim Garner, Chief Officer, Marketing
Ms. Tammy McCain, Director, Human Resources
Ms. Kim Presson, Director, Institutional Research and Effectiveness
Ms. Emily White, Registrar
Ms. Anastasia Rodriguez, Controller
Dr. Russell Hammack, President, Faculty Senate
Mr. Jerod Sharp, President, Student Government Association



LLBean

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JSU

Admissions





CHRISTOS

EST. 2006
SOUTHERN SHIP
COMPANY

CAPE SAN BLAS
FORGOTTEN COAST
FLORIDA

In-State Fall Tuition, Room and Board by Year

Description	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Undergraduate Tuition	\$3,600	\$3,708	\$3,888	\$3,888	\$3,888
Graduate Tuition	\$3,339	\$3,438	\$3,438	\$3,600	\$3,600
Doctoral Tuition	\$3,339	\$3,438	\$3,438	\$3,600	\$3,600
Estimated on Campus Room & Board	\$3,564	\$3,949	\$3,747	\$4,000	\$4,055

Office of Admissions

	Freshmen				Transfer				Total			
	Applied	Accepted	Enrolled	Percentage	Applied	Accepted	Enrolled	Percentage	Applied	Accepted	Enrolled	Percentage
Fall 2020	10,932	6,963	1,313	19%	1,578	1,053	643	61%	12,510	8,016	1,956	24%
Fall 2019	10,217	5,589	1,493	27%	1,384	1,035	629	61%	11,601	6,624	2,122	32%
Fall 2018	6,108	3,243	1,073	33%	1,211	966	568	59%	7,319	4,209	1,641	39%
Fall 2017	6,056	3,265	1,147	35%	1,358	1,085	683	63%	7,414	4,350	1,830	42%
Fall 2016	5,007	2,650	1,320	50%	1,390	1,075	623	59%	6,397	3,725	1,943	52%

Average ACT Scores for First-Time/Full-Time Freshmen

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
English	24.2	23.8	23.7	21.9	21.6
Math	21.5	21.4	21.2	19.9	19.7
Science	23.4	23.2	22.9	21.7	21.6
Reading	25.1	24.5	24.4	23.0	22.7
Composite	23.3	22.9	22.7	21.4	21.2
Students	1,211	1,013	943	1,308	1,159

First-Time Freshmen - Fall 2020

The **1,313** First-Time Freshmen account for **14%** of overall university enrollment and **17%** of Undergraduate Enrollment.

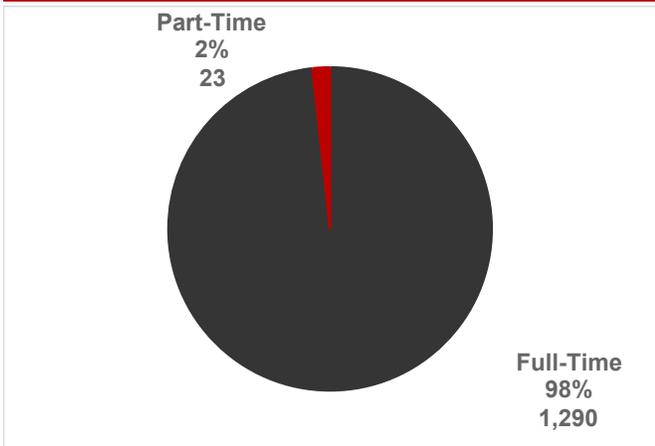
First-Time Freshmen by School

School of Arts & Humanities	224
School of Business & Industry	242
School of Education	124
School of Health Professions & Wellness	359
School of Human Services & Social Sciences	189
School of Science	174
Other	1
Grand Total	1,313

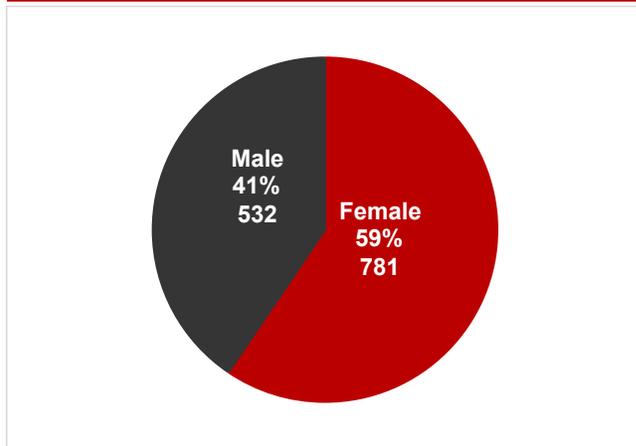
First-Time Freshmen by Gender and Ethnicity

Male	American Indian or Alaska Native	3
	Asian or Asian American	4
	Black or African American	153
	Native Hawaiian or Other Pacific Islander	1
	White	315
	Unknown	56
	Total	532
Female	American Indian or Alaska Native	4
	Asian or Asian American	7
	Black or African American	177
	White	502
	Unknown	91
	Total	781
Grand Total	1,313	

First-Time Freshmen by Status



First-Time Freshmen by Gender

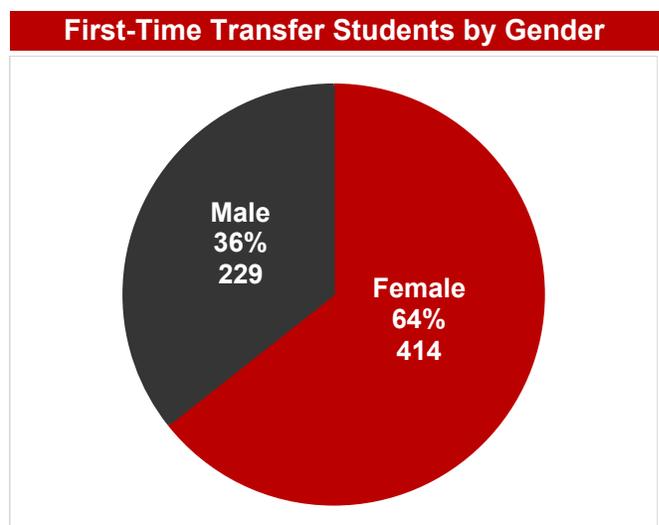
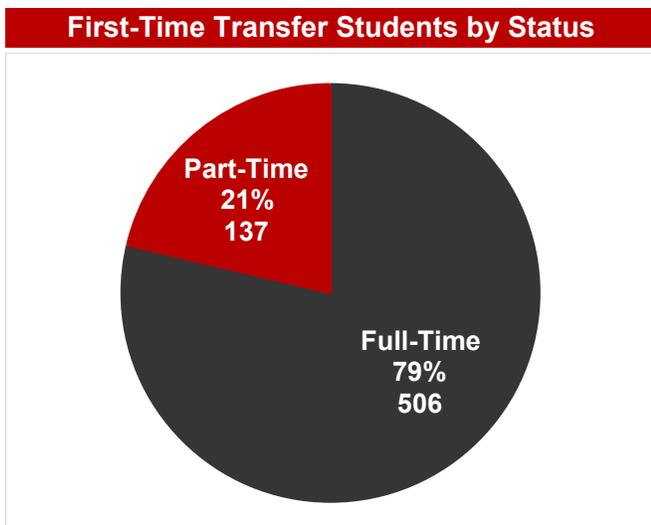


First-Time Transfer Students - Fall 2020

The **643** First-Time Transfer Students account for **7%** of overall university enrollment.

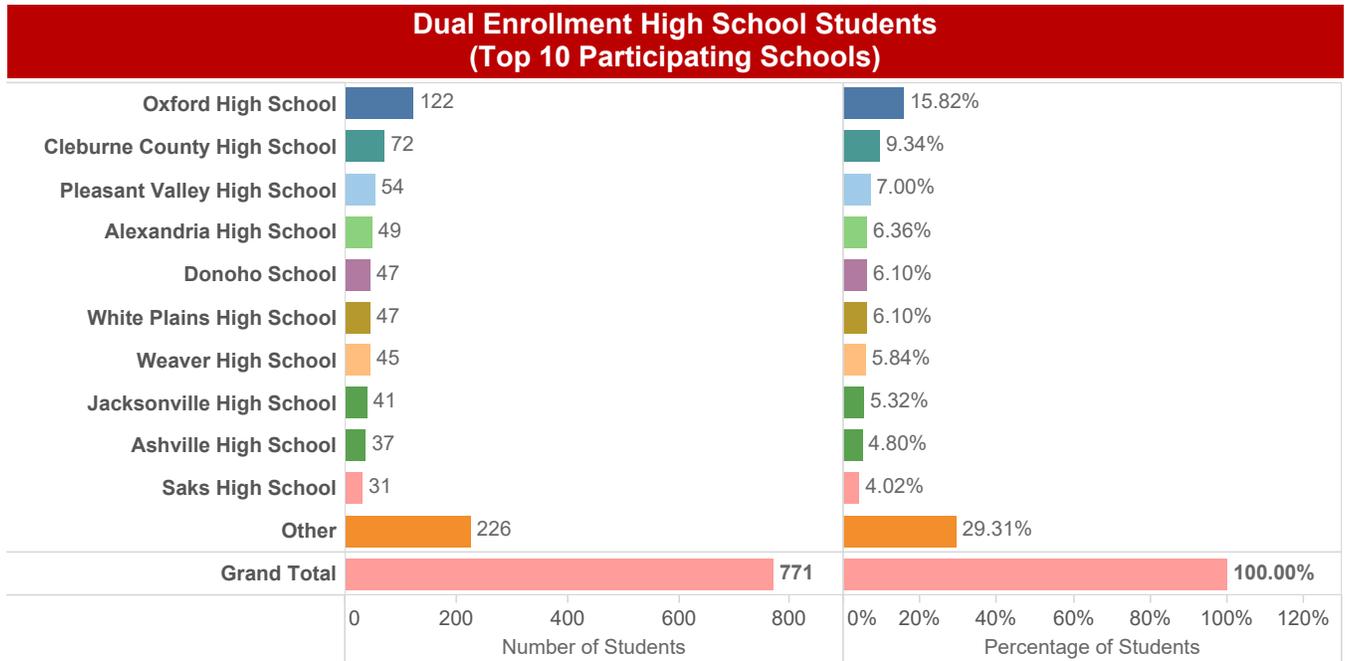
First-Time Transfer Students by School	
Arts & Humanities	50
Business & Industry	135
Education	114
Health Professions & Wellness	207
Human Services & Social Sciences	103
Science	34
Grand Total	643

First-Time Transfer Students by Gender and Ethnicity		
Male	White	160
	Black or African American	41
	Asian or Asian American	1
	Hispanic/Latino	1
	American Indian or Alaska Native	1
	Unknown	25
	Total	229
Female	White	254
	Black or African American	98
	Asian or Asian American	5
	Hispanic/Latino	4
	American Indian or Alaska Native	3
	Unknown	50
	Total	414
Grand Total	643	



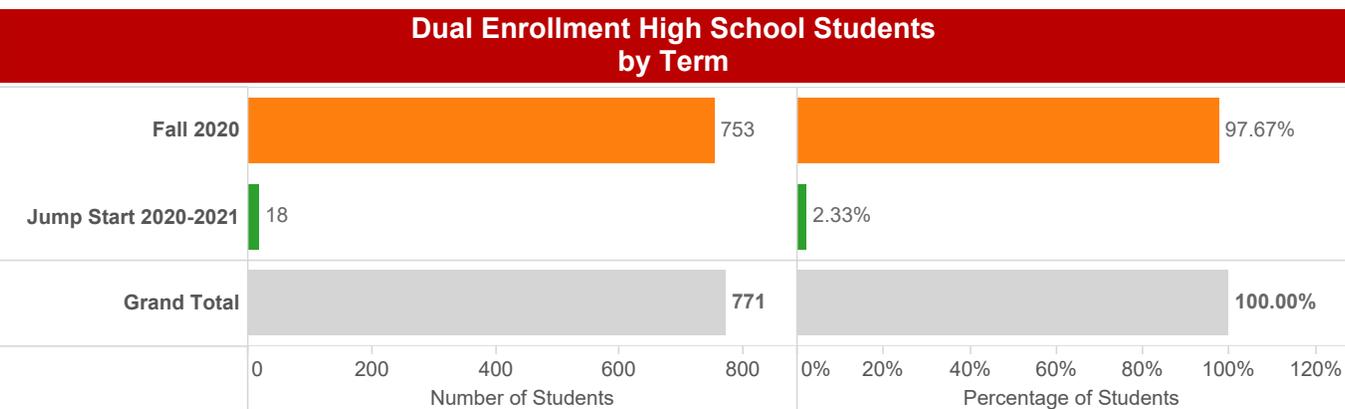
Dual Enrollment Students - Fall 2020

The **771** Dual Enrollment Students account for **8%** of overall university enrollment and **10%** of Undergraduate Enrollment.



Dual Enrollment High School Students by Ethnicity and Gender

	Female	Male
American Indian or Alaska Native	1	
Asian or Asian American	8	6
Black or African American	43	15
White	423	191
Unknown	47	37
Grand Total	522	249



Enrollment





Enrollment and FTE - Fall 2020

All Students by Year, Level, and Full Time Equivalency

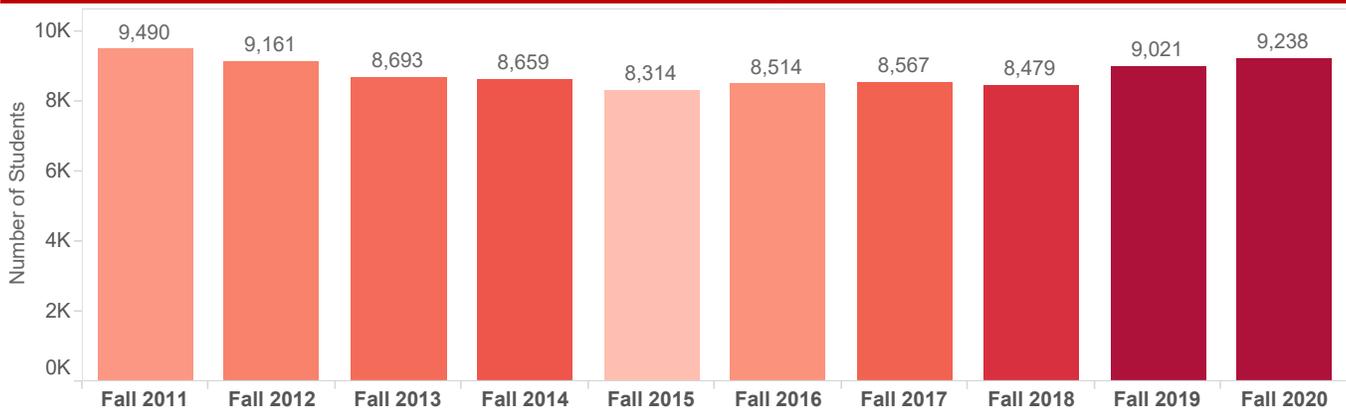
Term	Undergraduate			Graduate			Doctoral			Grand Total		
	Students	CHP	FTE	Students	CHP	FTE	Students	CHP	FTE	Students	CHP	FTE
Fall 2020	7,747	94,077	7,840	1,234	8,945	994	257	1,439	160	9,238	104,461	8,994
Fall 2019	7,749	94,572	7,881	1,061	7,137	793	211	1,185	132	9,021	102,894	8,806
Fall 2018	7,321	87,295	7,275	997	6,553	728	161	900	100	8,479	94,748	8,103
Fall 2017	7,491	88,640	7,387	976	6,327	703	100	553	61	8,567	95,520	8,151
Fall 2016	7,561	88,609	7,384	913	6,032	670	40	181	20	8,514	94,822	8,074

* Above CHP calculated based on student level, CHP & Enrollment report based on course level

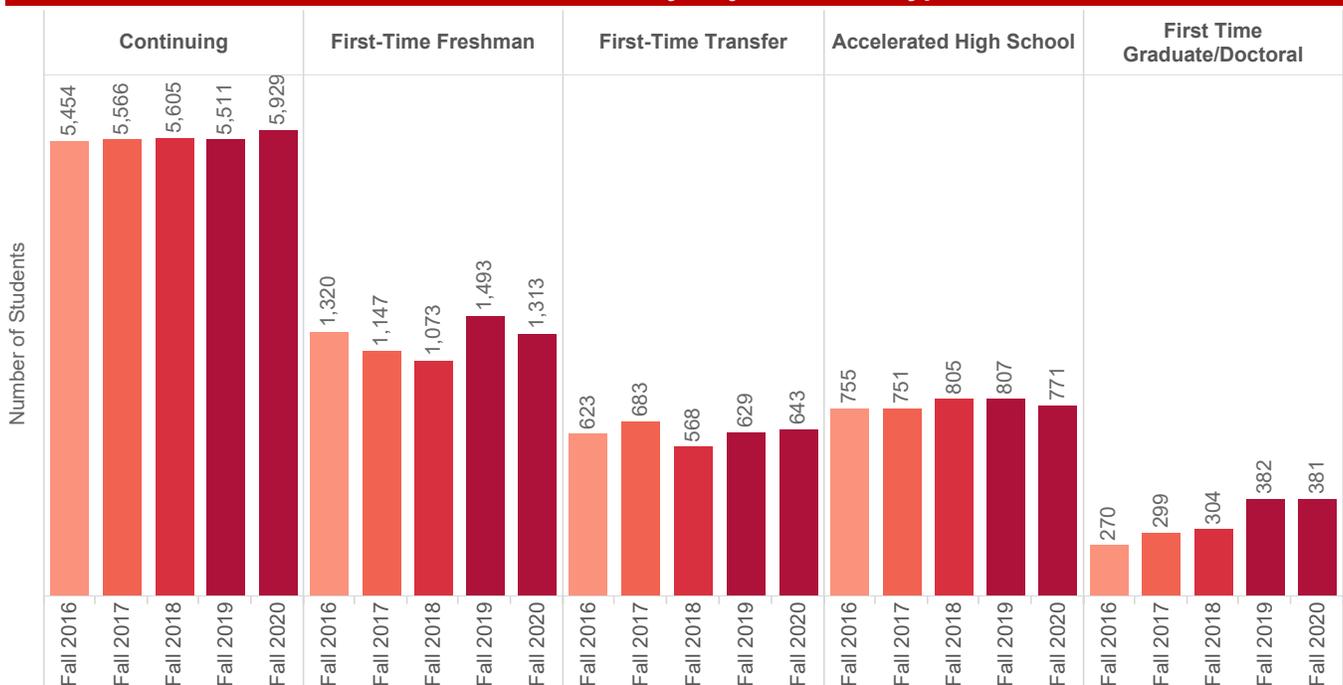
*12 total credit hours = 1 undergraduate FTE

* 9 total credit hours = 1 graduate/doctoral FTE

Student Enrollment by Year



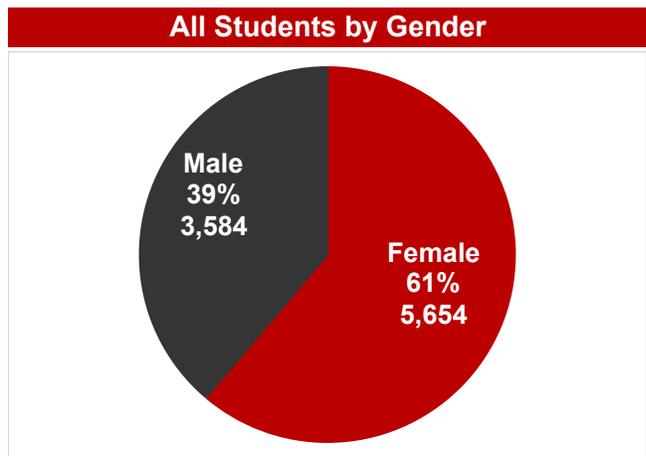
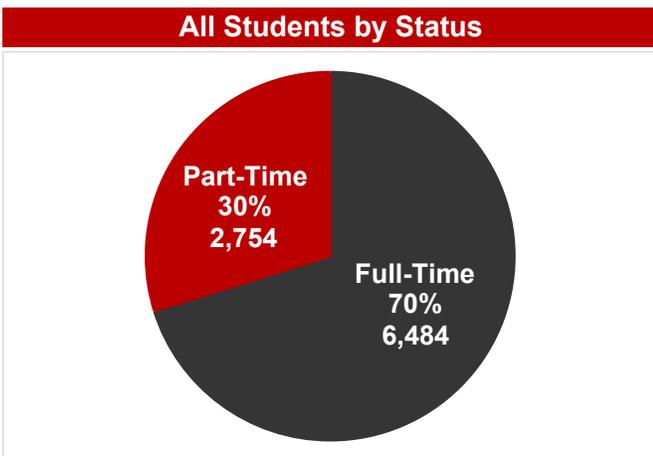
Student Enrollment by Major Student Types



Overall Enrollment - Fall 2020

All Students by School		
Arts & Humanities		1,030
Business & Industry		1,491
Education		1,442
Health Professions & Wellness		2,217
Human Services & Social Sciences		1,339
Science		765
Other		954
Grand Total		9,238

All Students by Gender and Ethnicity		
Male	White	2,363
	Black or African American	772
	Unknown	371
	Asian or Asian American	46
	Hispanic/Latino	16
	American Indian or Alaska Native	14
	Native Hawaiian or Other Pacific Islander	2
	Total	3,584
Female	White	3,905
	Black or African American	1,176
	Unknown	458
	Asian or Asian American	62
	Hispanic/Latino	25
	American Indian or Alaska Native	24
	Native Hawaiian or Other Pacific Islander	4
	Total	5,654
Grand Total		9,238



All Students by School, Classification, and Status

Class	Arts & Humanities		Business & Industry		Education		Health Professions & Wellness		Human Services & Social Sciences		Science		Other		Grand Total
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	
Freshman	314	21	375	32	187	12	531	18	287	28	227	9	106	784	2,931
Sophomore	168	14	257	28	201	10	350	40	206	28	149	17	2	3	1,473
Junior	165	16	279	33	230	5	344	72	217	31	135	14	1		1,542
Senior	172	64	294	109	216	54	327	130	161	66	128	39	2	39	1,801
Graduate	28	68	27	57	207	320	69	125	97	172	23	24		17	1,234
Doctoral							1	210	1	45					257
Grand Total	847	183	1,232	259	1,041	401	1,622	595	969	370	662	103	111	843	9,238

All Students by Ethnicity and Year

Race/Ethnicity	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
American Indian or Alaska Native	62	61	46	36	38
Asian or Asian American	103	109	101	105	108
Black or African American	1,662	1,609	1,592	1,803	1,948
Hispanic/Latino	90	85	71	51	41
Native Hawaiian or Other Pacific Islander	7	9	6	4	6
White	6,213	6,176	6,161	6,254	6,268
Unknown	377	518	502	768	829
Grand Total	8,514	8,567	8,479	9,021	9,238

All Students by Ethnicity and Level

Race/Ethnicity	Undergraduate		Graduate		Doctoral		Grand Total	
	Students	Percentage	Students	Percentage	Students	Percentage	Students	Percentage
American Indian or Alaska Native	29	0.31%	9	0.10%			38	0.41%
Asian or Asian American	89	0.96%	16	0.17%	3	0.03%	108	1.17%
Black or African American	1598	17.30%	276	2.99%	74	0.80%	1948	21.09%
Hispanic/Latino	34	0.37%	7	0.08%			41	0.44%
Native Hawaiian or Other Pacific Islander	4	0.04%	2	0.02%			6	0.06%
White	5237	56.69%	863	9.34%	168	1.82%	6268	67.85%
Unknown	756	8.18%	61	0.66%	12	0.13%	829	8.97%
Grand Total	7747	83.86%	1234	13.36%	257	2.78%	9238	100.00%

All Students by Gender

Gender	Students	Percentage
Male	3,584	38.80%
Female	5,654	61.20%
Grand Total	9,238	100.00%

All Students by Level

	Students	Percentage
Undergraduate Lower Level	4,404	47.67%
Undergraduate Upper Level	3,343	36.19%
Graduate	1,234	13.36%
Doctoral	257	2.78%
Grand Total	9,238	100.00%

Distribution by Age of Students - Fall 2020

All Students by Status and Age Distribution						
Status	Age	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Full-Time	Under 18	29	20	21	27	31
	18-19	2,022	2,038	1,912	2,262	2,290
	20-21	1,774	1,915	1,966	2,022	2,166
	22-24	1,126	1,042	1,102	1,145	1,201
	25-29	390	355	343	382	365
	30-34	154	165	136	178	182
	35-39	106	82	92	97	109
	40-44	59	59	58	63	60
	45-49	41	51	34	33	43
	50-64	25	27	41	31	30
	65+	2	2	2	2	2
	Unknown				1	5
	Total		5,728	5,756	5,707	6,243
Part-Time	Under 18	710	714	763	768	746
	18-19	110	98	82	90	76
	20-21	175	190	157	146	118
	22-24	477	470	432	438	388
	25-29	452	463	419	375	391
	30-34	259	261	286	277	264
	35-39	206	204	230	245	271
	40-44	154	168	172	166	179
	45-49	111	115	110	144	171
	50-64	124	124	113	119	143
	65+	7	4	7	8	7
	Unknown	1		1	2	
	Total		2,786	2,811	2,772	2,778
Grand Total		8,514	8,567	8,479	9,021	9,238

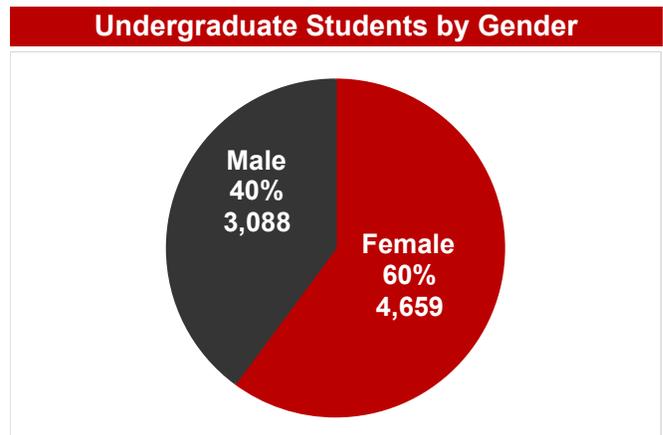
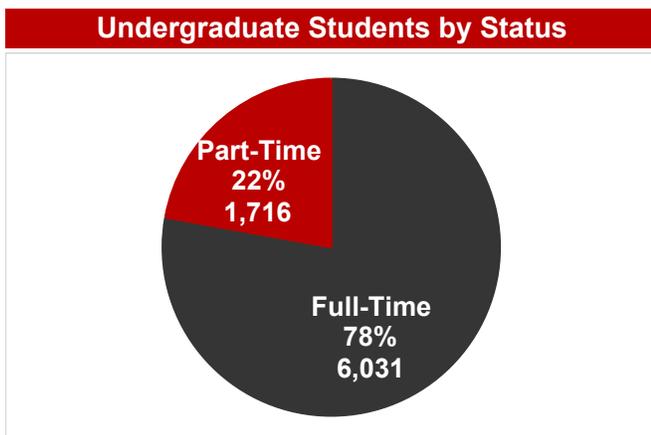
All Students by Average Age			
Term	Undergraduate	Graduate	Doctoral
Fall 2020	21.6	33.0	36.7
Fall 2019	21.6	33.2	37.9
Fall 2018	21.8	33.1	38.4
Fall 2017	22.1	32.4	39.5
Fall 2016	22.3	32.2	42.4

Undergraduate Student Enrollment - Fall 2020

The **7,747** Undergraduate Students account for **84%** of overall university enrollment.

Undergraduate Students by School	
Arts & Humanities	934
Business & Industry	1,407
Education	915
Health Professions & Wellness	1,812
Human Services & Social Sciences	1,024
Science	718
Other	937
Grand Total	7,747

Undergraduate Students by Gender and Ethnicity		
Gender	Race/Ethnicity	
Male	American Indian or Alaska Native	12
	Asian or Asian American	33
	Black or African American	662
	Hispanic/Latino	14
	Native Hawaiian or Other Pacific Islander	1
	White	2,022
	Unknown	344
	Total	3,088
Female	American Indian or Alaska Native	17
	Asian or Asian American	56
	Black or African American	936
	Hispanic/Latino	20
	Native Hawaiian or Other Pacific Islander	3
	White	3,215
	Unknown	412
	Total	4,659
Grand Total		7,747

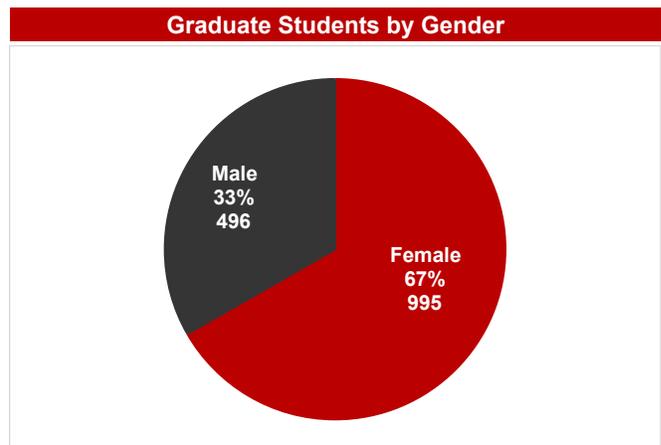
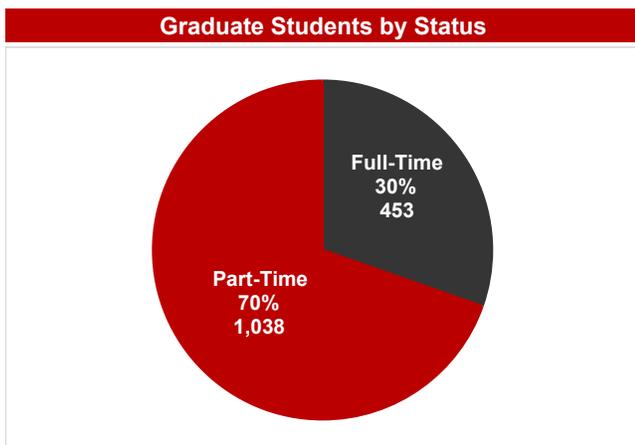


Graduate Student Enrollment - Fall 2020

The **1,491** Graduate Students account for **16%** of overall university enrollment.

Graduate Students by School	
Arts & Humanities	96
Business & Industry	84
Education	527
Health Professions & Wellness	405
Human Services & Social Sciences	315
Science	47
Other	17
Grand Total	1,491

Graduate Students by Gender and Ethnicity		
Male	American Indian or Alaska Native	2
	Asian or Asian American	13
	Black or African American	110
	Hispanic/Latino	2
	Native Hawaiian or Other Pacific Islander	1
	White	341
	Unknown	27
	Total	496
Female	American Indian or Alaska Native	7
	Asian or Asian American	6
	Black or African American	240
	Hispanic/Latino	5
	Native Hawaiian or Other Pacific Islander	1
	White	690
	Unknown	46
	Total	995
Grand Total		1,491



Online Distance Education Student Enrollment - Fall 2020

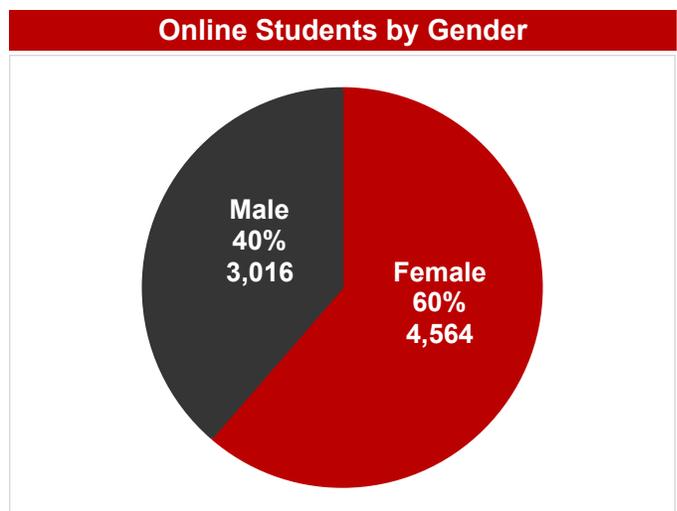
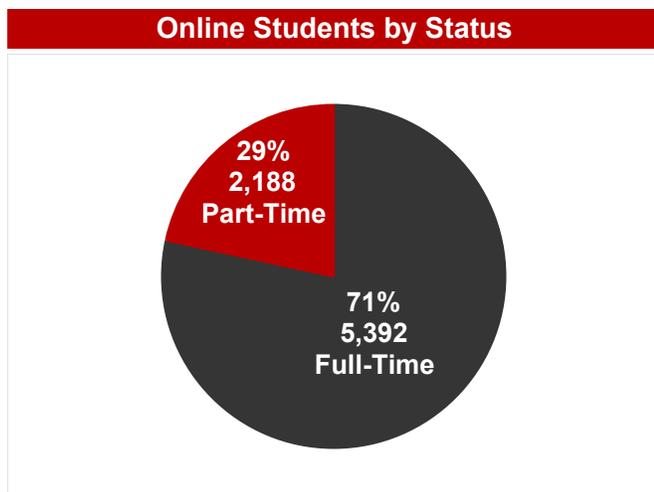
82% of all students are taking at least one online course.

Online Students by School	
School of Arts & Humanities	924
School of Business & Industry	1,432
School of Education	1,113
School of Health Professions & Wellness	1,703
School of Human Services & Social Sciences	1,290
School of Science	654
Non Applicable	464
Grand Total	7,580

* Distinct student count of students taking 1 or more online courses

* Online course defined as courses with a schedule code of: BL1, BL2, ONL

Online Students by Gender and Ethnicity		
Male	American Indian or Alaska Native	13
	Asian or Asian American	39
	Black or African American	693
	Hispanic/Latino	13
	Native Hawaiian or Other Pacific Islander	2
	White	1,997
	Unknown	259
	Female	American Indian or Alaska Native
Asian or Asian American		56
Black or African American		1,060
Hispanic/Latino		17
Native Hawaiian or Other Pacific Islander		3
White		3,043
Unknown		366
Grand Total		7,580

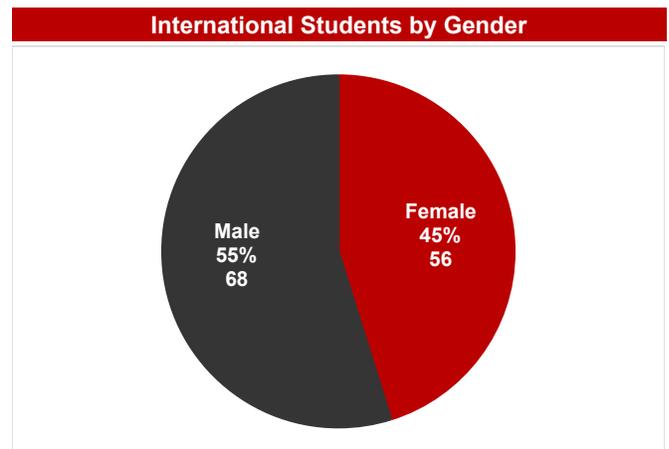
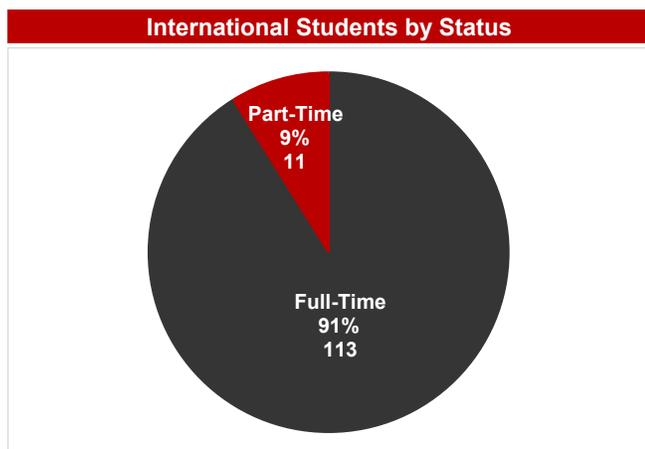


International Student Enrollment - Fall 2020

The **124** International Students account for **1.3%** of overall university enrollment.

International Students by School	
Arts & Humanities	12
Business & Industry	43
Education	3
Health Professions & Wellness	16
Human Services & Social Sciences	17
Science	32
Other	1
Grand Total	124

International Students by Gender and Ethnicity		
Male	Asian or Asian American	20
	Black or African American	10
	Hispanic/Latino	1
	White	22
	Unknown	15
	Total	68
Female	Asian or Asian American	13
	Black or African American	7
	Hispanic/Latino	1
	White	17
	Unknown	18
	Total	56
Grand Total		124

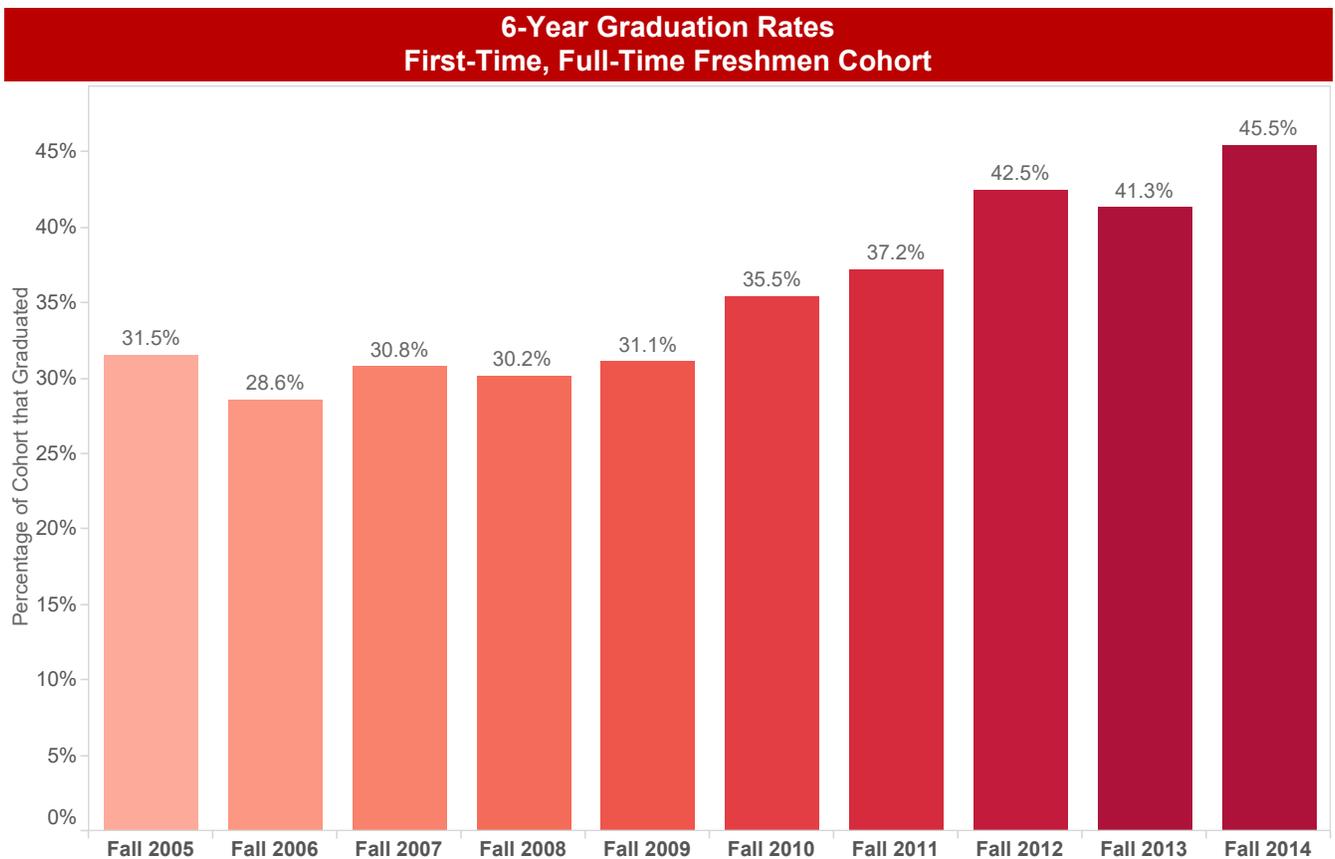
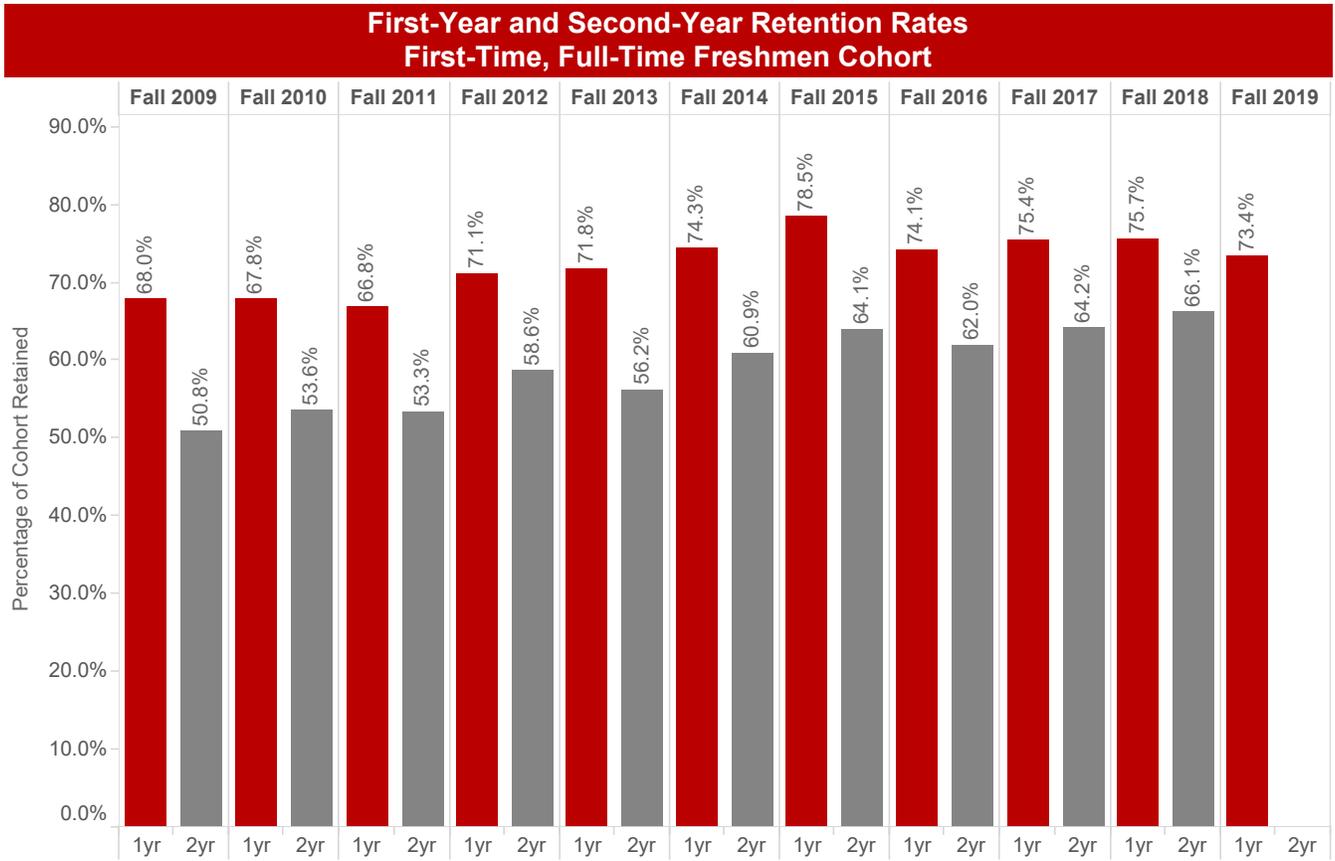


Academics





Retention and Graduation Rates



**Degrees Offered Fall 2020
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through
Jacksonville State University		Bachelors	SACSCOC		2024
		Masters	SACSCOC		2024
		Education Specialist	SACSCOC		2024
		Doctor of Nursing Practice	SACSCOC		2024
		Doctor of Science	SACSCOC		2024
School of Arts and Humanities	Art	B.A.	NASAD		2025
		B.F.A.	NASAD	Ceramics	2025
				Drawing	2025
				Graphic Design	2025
				Painting	2025
				Photography	2025
				Printmaking	2025
		M.F.A.		Visual Communication and Design	
	Drama	B.A.	NAST	Performance	2025
				Production	2025
	English	B.A., M.A.		Creative Writing	
				Literature	
				Professional Writing	
	Film	B.A.			
Foreign Languages	B.A.		French		
			Spanish		
History	B.A., M.A.				
Integrated Studies	B.A., M.A.				
Music	B.A., M.A.	NASM	General Music	2028	
			Music Education	2028	
School of Business and Industry	Accounting	B.S.	AACSB		2023
	Applied Electronics Engineering	B.S.	ATMAE		2024
	Applied Manufacturing Engineering	B.S.	ATMAE	Design and Automation	2024

**Degrees Offered Fall 2020
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through	
School of Business and Industry	Applied Manufacturing Engineering	B.S.	ATMAE	Manufacturing Management	2024	
	Business Administration	M.B.A.	AACSB	Accounting	2023	
				General	2023	
	Communication	B.A.	ACEJMC	Broadcasting	2020	
				Digital Journalism	2020	
				Public Relations	2020	
	Economics	B.A.				
		B.S.	AACSB		2023	
	Finance	B.S.	AACSB		2023	
	Industrial Leadership	B.S.	ATMAE		2024	
	Management	B.S.	AACSB	Entrepreneurship	2023	
				Human Resource Management	2023	
				Information Management/E-Commerce	2023	
	Manufacturing Systems Technology	M.S.	ATMAE		2024	
Marketing	B.S.	AACSB		2023		
Occupational Safety & Health Management	B.S.	ATMAE		2024		
School of Education	Counselor Education	M.S., Ed.S	CACREP	Clinical Mental Health	2021	
				School Counseling	2021	
				NCATE/CAEP	School Counseling	2020
	Curriculum and Instruction	M.S. Ed.	NCATE/CAEP	NCATE/CAEP	Early Childhood/Special Education	2020
					Early Childhood/Elementary Education P-3/K-6	2020
					Collaborative K-6/6-12	2020
	Early Childhood Education	M.S.Ed.	NCATE/CAEP	NCATE/CAEP	General	2020
					Special Education	2020
	Education, General	Ed.S.	NCATE/CAEP	NCATE/CAEP	Physical Education	2020
	Elementary Education	M.S.Ed.	NCATE/CAEP	NCATE/CAEP		2020
	Family & Consumer Sciences	B.S.	AAFCS	AAFCS	Child Development	2023
Community Nutrition					2023	

**Degrees Offered Fall 2020
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through
School of Education	Family & Consumer Sciences	B.S.	AAFCS	Hospitality and Culinary Management	2023
				Human Sciences	2023
				Merchandising	2023
				AACSB/ACEND	Dietetics
	Instructional Leadership	M.S. Ed., Ed.S	NCATE/CAEP		2020
	Instructional Technology	M.S. Ed.			
	Library Media	M.S. Ed., Ed.S	NCATE/CAEP		2020
	Reading Specialist	M.S.	NCATE/CAEP		2020
	Secondary Education	B.S. Ed., M.S. Ed.	NCATE/CAEP	Biology	2020
				Business/Marketing Education	2020
				English Language Arts	2020
				Family & Consumer Sciences	2020
				General Science	2020
History				2020	
Mathematics				2020	
Social Studies	2020				
Teacher Leader	Ed.S	NCATE/CAEP		2020	
School of Health Professions and Wellness	Doctor of Nursing Practice	D.N.P.	CCNE		2023
	Exercise Science & Wellness	B.S.		Human Performance	
				Clinical	
	Nursing	B.S.N., M.S.N	CCNE		2023
	Physical Education	B.S. Ed., M.S. Ed.	NCATE/CAEP	P-12 Teacher Education	2020
		M.S.Ed.		Human Performance	
				Nutrition	
	Population Health Nursing	M.S.N.	CCNE		2025
Emergency Management				2025	
Nursing Education				2025	
Respiratory Therapy	B.S.-R.T.	CoARC*		2022	

**Degrees Offered Fall 2020
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through	
School of Health Professions and Wellness	Sport Management	M.S.	NCATE/CAEP		2020	
	Sport Management and Recreation Studies	B.S.		Recreational Leadership		
				Sport Management		
School of Human Services and Social Sciences	Criminal Justice	B.S.		Law Enforcement		
				Offender Rehabilitation		
		M.S.				
	Emergency Management	B.S., M.S., D.Sc.				
	Forensic Investigation	B.S.				
	Political Science	B.A.				
	Psychology	B.S.				
		M.S.	ABAI			2023
	Public Administration	M.P.A.	NASPAA	Administrative Management		2020
				Criminal Justice		2020
				Education		2020
Emergency Management					2020	
Political Science					2020	
Social Work	B.S.W.	CSWE			2026	
	M.S.W.	CSWE			2026	
Sociology	B.S., B.A.					
School of Science	Biology	B.A.				
		B.S.		Cellular and Molecular Biology		
				Ecology and Environmental Biology		
				Marine Biology		
				Organismal Biology		
				Pre-Health Professional Biology		
	M.S.					
Chemistry	B.S.			Pre-Health Professional Chemistry		
			ACS	General Chemistry	2022	

**Degrees Offered Fall 2020
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through
School of Science	Computer Information Systems	B.S.	CAC of ABET	General	2023
				Information Assurance	2023
				Web Development	2023
	Computer Science	B.S.	CAC of ABET	Game Development	2023
				General	2023
				Information Assurance	2023
	Computer Systems and Software Design	M.S.	CAC of ABET		2023
	Geographical Information Science and Technology	M.S.			
	Geography	B.S.			
				Geospatial Technology	
	Mathematics	B.S.			
				Applied	
General					
	M.S.				

Academic Accrediting Agencies

- AACSB International - The Association to Advance Collegiate Schools of Business
- AAFCS - American Association of Family and Consumer Sciences
- ACEJMC - Accrediting Council on Education in Journalism and Mass Communication
- ACEND - Accreditation Council for Education in Nutrition and Dietetics
- ACS - American Chemical Society
- ATMAE - Association for Technology, Management and Applied Engineering
- CAC of ABET - Computing Accreditation Commission of Accreditation Board of Engineering and Technology
- CACREP - Council for Accreditation of Counseling and Related Educational Programs
- NCATE/CAEP - National Council for Accreditation of Teacher Education/Council for the Accreditation of Educator Preparation
- CCNE - Commission on Collegiate Nursing Education
- CSWE - Council on Social Work Education
- CoARC - Commission on Accreditation for Respiratory Care (Provisional Status*)
- NASAD - National Association of Schools of Art and Design
- NASM - National Association of Schools of Music
- NASPAA - National Association of Public Affairs and Administration
- NAST - National Association of Schools of Theatre
- NCATE - National Council for Accreditation of Teacher Education
- SACSCOC - Southern Association of Colleges and Schools Commission on Colleges

Degrees Awarded by Program Classification and Year

Description	Level	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Accounting	Bachelor's	49	59	50	32	52
Applied Electronic Engineering	Bachelor's	4	3	7	5	6
Applied Manufacturing Engineer	Bachelor's	12	11	15	21	24
Art	Bachelor's	29	19	17	21	27
Biology	Bachelor's	68	56	51	52	70
	Master's	12	10	12	16	12
Business Economics	Bachelor's	0	3	5	4	4
Chemistry	Bachelor's	11	7	7	4	10
Communication	Bachelor's	52	53	51	44	42
Community Health Nursing	Master's	15	13	10	5	1
Computer Information Systems	Bachelor's	6	13	17	19	30
Computer Science	Bachelor's	13	15	16	21	29
Counselor Education	Master's	16	18	20	18	13
	Education Specialist	8	9	8	4	19
Criminal Justice	Bachelor's	77	73	54	53	31
	Master's	9	6	8	5	7
Drama	Bachelor's	5	4	6	4	6
Early Childhood Education	Master's	9	11	5	12	10
Economics	Bachelor's	12	2	1	1	3
Education	Education Specialist	23	14	29	15	29
Elementary Education	Master's	23	19	14	19	9
Emergency Management	Bachelor's	24	39	31	33	25
	Certificate	10	0	7	4	4
	Master's	14	15	14	30	41
	Doctoral Degree	1	2	8	3	0
English	Bachelor's	32	34	26	29	41
	Master's	2	4	5	10	7
Exercise Science/Wellness	Bachelor's	59	53	43	43	51
Family and Consumer Sciences	Bachelor's	36	49	45	29	47
	Master's	1	3	1	2	0
Finance	Bachelor's	30	35	39	24	37
Foreign Language	Bachelor's	3	1	3	0	3
Political Science	Bachelor's	22	16	19	9	21
Geographic Information Systems	Certificate	0	0	1	0	0
Geography	Bachelor's	10	11	12	15	9

Updated 07/20/2018 to comply with IPEDs reporting requirements.

Degrees Awarded by Program Classification and Year

Description	Level	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
History	Bachelor's	37	25	27	27	33
	Master's	7	4	4	1	7
Industrial Leadership	Bachelor's	5	10	4	4	2
Instructional Leadership	Master's	47	45	46	38	44
	Education Specialist	5	4	4	9	23
Integrated Studies	Bachelor's	9	57	76	81	103
	Master's	0	0	0	0	1
Liberal Studies	Bachelor's	61	15	1	1	2
	Master's	3	4	4	4	6
Library Media	Master's	11	11	5	9	3
Manufacturing Systems Tech	Master's	7	7	1	3	6
Marketing	Bachelor's	42	31	43	43	39
Mathematics	Bachelor's	18	16	25	10	13
	Master's	5	5	6	2	4
Music	Bachelor's	21	22	29	31	35
	Master's	5	5	6	4	2
Nursing	Bachelor's	300	291	291	292	288
	Master's	0	0	0	0	34
	Doctoral Degree	0	0	0	0	16
Occupation Safety & Hlth Mgmt	Bachelor's	15	12	15	31	16
Occupation Safety & Hlth Tech	Bachelor's	1	0	0	0	0
Psychology	Bachelor's	35	58	28	27	33
	Master's	7	6	7	6	2
Public Administration	Master's	11	17	21	21	14
Reading Specialist	Master's	1	0	0	3	6
Recreation Leadership	Bachelor's	6	6	5	1	0
Social Work	Bachelor's	60	55	52	47	58
Sociology	Bachelor's	4	10	11	4	8
Sport Management	Certificate	1	0	0	0	0
	Master's	15	39	26	25	15
Sport Mgt and Rec Studies	Bachelor's	0	3	2	19	26
Systems & Software	Master's	5	4	9	6	4
Business Administration	Master's	22	28	32	23	27
Business Marketing Education	Bachelor's	0	1	2	2	0
	Master's	0	0	0	0	2

Updated 07/20/2018 to comply with IPEDs reporting requirements.

Degrees Awarded by Program Classification and Year

Description	Level	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Collaborative Ed Elementary	Master's	6	1	0	0	0
Collaborative Ed Secondary	Bachelor's	5	0	0	0	0
	Master's	6	1	2	0	0
Collaborative Educ K-6, 6-12	Bachelor's	8	8	8	5	1
	Master's	2	15	16	8	0
Early Childhood Elementary Ed	Bachelor's	82	79	72	79	74
Early Childhood Special Ed	Master's	0	1	0	0	0
Elementary Ed Collaborative	Bachelor's	28	2	0	0	0
Emer Preparedness Nursing Coor	Certificate	1	0	0	2	0
English Language Arts	Master's	6	1	7	8	6
Forensic Investigation	Bachelor's	0	0	0	23	37
General Science	Master's	1	5	2	0	2
Health & Physical Education	Bachelor's	0	0	0	0	7
Instructional Technology	Master's	0	0	6	14	8
Management	Bachelor's	78	80	73	55	71
Nursing Education/Educator	Certificate	1	1	1	7	0
Physical Education	Bachelor's	17	14	20	12	5
	Master's	15	16	16	25	13
Population Health	Master's	0	0	2	18	21
Respiratory Therapy	Bachelor's	0	0	4	33	28
Social Science	Master's	5	2	0	0	0
Social Studies	Master's	0	1	0	4	1
Social Work (MSW)	Master's	0	0	0	13	23
Spanish	Bachelor's	0	1	0	1	0
Spec Ed Collaborative K-6/6-12	Bachelor's	0	0	1	17	7
	Master's	0	0	0	8	12
Visual Communication & Design	Master's	0	1	5	1	0
Grand Total		1,724	1,700	1,674	1,713	1,908

Updated 07/20/2018 to comply with IPEDs reporting requirements.

Degrees Awarded by School and Level Between July 1, 2019 and June 30, 2020

	Undergraduate	Graduate	Doctoral	Grand Total
School of Arts and Humanities	208	22		230
School of Business and Industry	296	33		329
School of Education	188	191		379
School of Health Professions & Wellness	405	84	16	505
School of Human Services & Social Sciences	213	91		304
School of Science	144	17		161
Grand Total	1,454	438	16	1,908



Faculty and Staff





2

All Employees by Status, Position, and Year

Status	Position	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Full-Time	Faculty	315	325	324	342	348
	Executive/Admin and Managerial	92	96	99	100	99
	Other Professionals	134	146	154	151	159
	Clerical and Secretarial	123	112	106	104	95
	Skilled Crafts	26	26	25	27	28
	Service/Maintenance	124	132	131	133	136
	Technical & Paraprofessional	74	82	80	103	98
	Total		888	919	919	960
Part-Time	Faculty	160	126	156	153	98
	Other Professionals	2	9	15	23	18
	Clerical and Secretarial	34	23	34	30	23
	Service/Maintenance	23	24	23	21	13
	Technical & Paraprofessional					3
	Total		219	182	228	227
Grand Total		1,107	1,101	1,147	1,187	1,118

As of Fall 2020 Census Date of September 8, 2020

All Employees by Position and Year

Position	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Clerical and Secretarial	157	135	140	134	118
Executive/Admin and Managerial	92	96	99	100	99
Faculty	475	451	480	495	446
Other Professionals	136	155	169	174	177
Service/Maintenance	147	156	154	154	149
Skilled Crafts	26	26	25	27	28
Technical & Paraprofessional	74	82	80	103	101
Grand Total	1,107	1,101	1,147	1,187	1,118

As of Fall 2020 Census Date of September 8, 2020

Full-Time Faculty by Tenure Track

Tenure Track	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Tenured	124	115	139	146	139
On Tenure Track	104	131	108	129	150
Not on Tenure Track	87	79	77	67	59

Full-Time Staff by Ethnicity and Gender

	Male	Female	Grand Total
Asian or Pacific Islander	2	4	6
Black, Non-Hispanic	20	31	51
Hispanic	2	9	11
White, Non-Hispanic	231	311	542
Not Reported	2	3	5
Grand Total	257	358	615

As of Fall 2020 Census Date of September 8, 2020

Full-Time Faculty by Ethnicity and Gender

	Female	Male	Grand Total
American Indian/Alaskan Native		1	1
Asian or Pacific Islander	9	13	22
Black, Non-Hispanic	13	8	21
Hispanic	2	3	5
Not Reported	1	2	3
White, Non-Hispanic	147	149	296
Grand Total	172	176	348

As of Fall 2020 Census Date of September 8, 2020

All Employees by Ethnicity and Gender

	Male	Female	Grand Total
American Indian/Alaskan Native	1		1
Asian or Pacific Islander	16	14	30
Black, Non-Hispanic	31	52	83
Hispanic	6	12	18
White, Non-Hispanic	416	554	970
Not Reported	8	8	16
Grand Total	478	640	1,118

As of Fall 2020 Census Date of September 8, 2020

University Finance

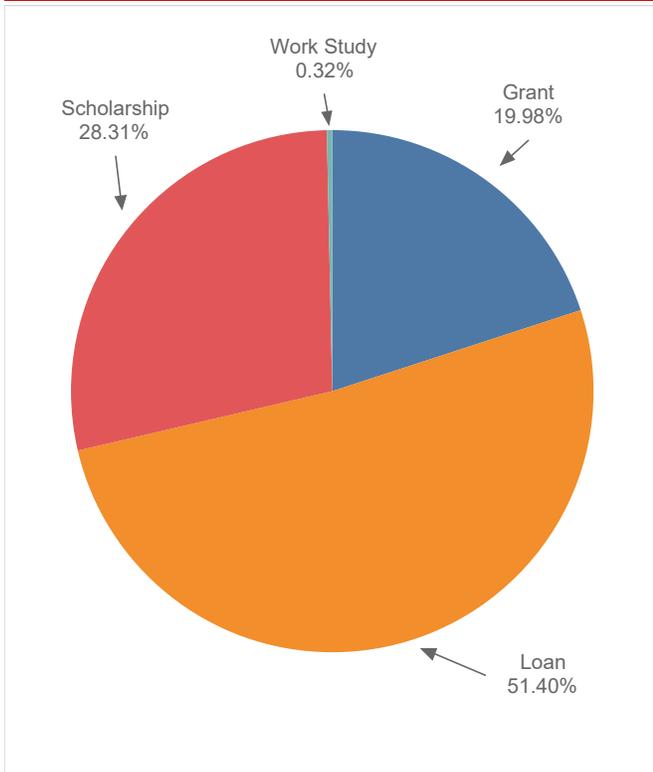




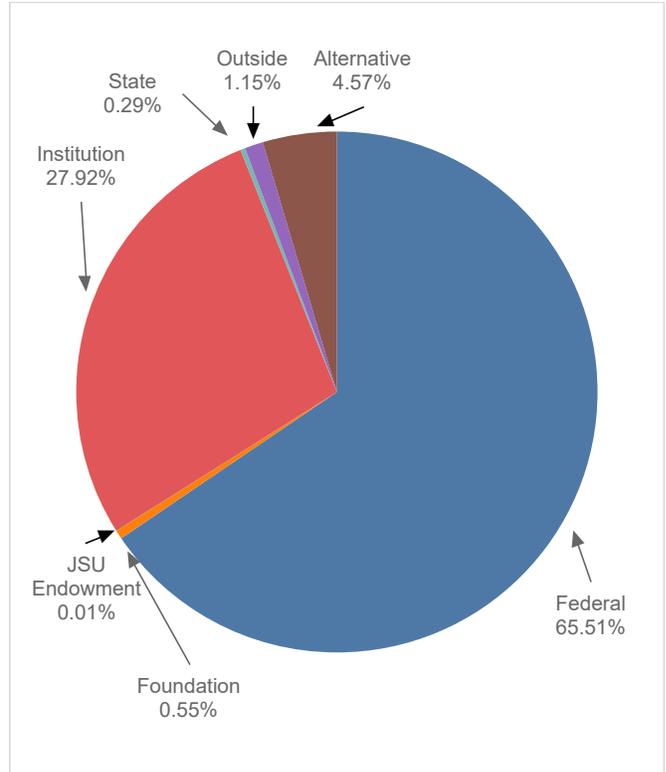
2019-2020 Financial Aid Disbursed by Source & Type

		Award Paid Amount	Percentage
Grant	Federal	19,066,715	19.80%
	State	170,822	0.18%
	Total	19,237,537	19.98%
Loan	Federal	43,714,029	45.39%
	Institution	1,379,000	1.43%
	Alternative	4,404,370	4.57%
	Total	49,497,399	51.40%
Scholarship	State	107,961	0.11%
	Foundation	527,586	0.55%
	Institution	25,509,329	26.49%
	JSU Endowment	11,200	0.01%
	Outside	1,108,531	1.15%
	Total	27,264,607	28.31%
Work Study	Federal	307,949	0.32%
	Total	307,949	0.32%
Grand Total		96,307,491	100.00%

2019-2020 Financial Aid Disbursed by Type



2019-2020 Financial Aid Disbursed by Source



Residence Halls and Apartments

Housing Type	Name	Housing Subtype	Gender	Floorplan	Requirements
Residence Hall	Crow	Freshman Housing	Men's	Community Bath	
	Curtiss	Freshman Housing	Women's	Community Bath	
	Daugette		Men's	Private Room/Community Bath	Upperclassmen
	Dixon	Freshman Housing	Men's	Community Bath	
	Fitzpatrick	Freshman Housing	Women's	Community Bath	
	Logan	Freshman Housing	Women's	Private Bath	
	Patterson	Freshman Housing	Men's	Private Bath	
	Sparkman One Person Suite		Coed	Private Bath	Upperclassmen
	Sparkman Two Person Suite		Coed	Private Bath	Upperclassmen
Apartment	Campus Inn	Efficiency			32+ Hours
		One Bedroom			32+ Hours
	College	One Bedroom			32+ Hours
	Colonial Arms	One Bedroom			32+ Hours
		Two Bedroom			32+ Hours
	Meehan Hall Concourse Unit	Four Bedroom			32+ Hours
	Meehan Hall Efficiency	Efficiency			32+ Hours
	Meehan Hall Pod Unit (A,B,C Rooms)	Four Bedroom			32+ Hours
	Meehan Hall Pod Unit (D Rooms)	Four Bedroom			32+ Hours
	Mountain Street/Goodlett Avenue	Master Bedroom			32+ Hours
		Regular Bedroom			32+ Hours
	Pannell	Efficiency			32+ Hours
	Penn House	One Bedroom			32+ Hours
	Specialty Housing	International House			
Kappa Sigma					
Leadership House for Women					24+ Hours, 2.5 GPA
Pi Kappa Phi Fraternity					
The Pointe@JSU		Four Bedroom			32+ Hours
	Two Bedroom			32+ Hours	

Source: University Housing Operations - as of Fall 2020 Census Date of September 8, 2020

Student Housing Occupancy by Year

Measure	2016	2017	2018	2019	2020
% Occupied	96	89	88	94	90
Beds Available	1,783	1,957	2,054	2,431	2,373
Beds Occupied	1,708	1,742	1,814	2,291	2,128

Source: University Housing Operations - as of Fall 2020 Census Date of September 8, 2020

Jacksonville State University
Statement of Revenues, Expenses and Changes in Net Position (in thousands)
For the Years Ended September 30, 2019 and 2018

	2019	2018
Operating Revenues		
Student Tuition and Fees, Net of Scholarship Allowances of \$27,665 and \$25,210	\$ 52,313	\$ 47,663
Federal Grants and Contracts	27,989	6,601
State and Local Grants and Contracts	3,343	2,965
Nongovernmental Grants and Contracts	2,405	2,180
Sales and Services of Educational Departments	63	81
Athletic Income	2,307	2,094
Other Operating Revenues	422	193
Auxiliary Enterprises:		
Residential Life	8,301	7,273
Sales and Service	7,779	6,721
Other	-	6
	104,922	75,777
Operating Expenses		
Instruction	48,213	46,909
Public Service	2,371	2,054
Academic Support	7,999	7,409
Student Services, Including Athletics	20,251	17,189
Research	2,256	2,691
Operation and Maintenance	3,704	26,487
Institutional Support	20,288	18,489
Scholarships and Financial Aid	12,148	12,429
Depreciation	7,090	7,184
Auxiliary Enterprises	13,347	10,130
Other	-	33
	137,667	151,004
Operating Loss	(32,745)	(75,227)

(Continued on following page)

Jacksonville State University
Statement of Revenues, Expenses and Changes in Net Position (in thousands)
For the Years Ended September 30, 2019 and 2018

(Continued from previous page)

	<u>2019</u>	<u>2018</u>
Nonoperating Revenues and Expenses		
State Appropriations	42,618	38,898
Federal Grants	14,630	13,719
Investment Income	855	1,172
Bond Fees	-	(24)
Loss on Disposal of Capital Assets	(936)	(9)
Rental of Facilities	239	221
Other Nonoperating Revenue	-	21
Interest on Debt	(2,832)	(2,963)
Insurance Recovery Income- Tornado Damage	17,162	71,367
Insurance Recovery Income- Other	-	29
	<u>71,736</u>	<u>122,431</u>
Net Nonoperating Revenues and Expenses		
Change in Net Position Before Capital Contributions	38,991	47,204
Capital Contributions Received	<u>3,764</u>	<u>12,285</u>
Change in Net Position	42,755	59,489
Total Net Position - Beginning of Year	<u>19,972</u>	<u>(39,517)</u>
Total Net Position - End of Year	<u>\$ 62,727</u>	<u>\$ 19,972</u>

Jacksonville State University
Proposed Revenues & Expenditures Budget
FY 2021
(Dollars in thousands)

REVENUES BY SOURCE	Proposed FY 2021**		Approved FY 2020			
CURRENT FUNDS						
State Appropriations	\$	43,764	33%	\$	41,200	34%
Tuition & Fees		80,946	64%		80,038	63%
Rental Income		259	0%		259	0%
Athletics		2,039	2%		1,910	2%
Investment Income		150	0%		169	0%
Grant F&A		603	0%		603	1%
Gifts (Foundation to JSU)		393	0%		382	0%
TOTAL UNRESTRICTED FUNDS		128,154	100%		124,561	100%
Auxiliary Enterprises		17,587			17,587	
Restricted Funds		8,708			8,708	
TOTAL FUNDS BY SOURCE	\$	154,449		\$	150,856	
 EXPENDITURES						
GENERAL FUNDS						
Salaries	*	77,000	58%		74,607	59%
Utilities		3,650	2%		2,841	2%
Debt Service		3,350	3%		3,250	3%
Scholarships		25,263	18%		23,508	17%
Insurance		1,400	1%		1,262	1%
All Other Expenses	**	22,629	19%		24,230	18%
TOTAL UNRESTRICTED FUNDS		133,292	100%		129,699	100%
Auxiliary Enterprises		14,748			14,748	
Restricted Funds		6,409			6,409	
TOTAL EXPENDITURES BY FUNCTION	\$	154,449		\$	150,856	

* Includes the following earmarks:

Little River Canyon Field School	300	300
Center for Applied Forensics	500	500
Economic Development Initiative	100	100
Center for Manufacturing Support	700	700
Center for Law Enforcement Best Practices	250	250



JACKSONVILLE STATE UNIVERSITY