

Fall 2019 Fact Book



JACKSONVILLE STATE UNIVERSITY







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Jacksonville State University Fall 2019 Fact Book

Jacksonville State University
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View the Fact Book Online at: <http://www.jsu.edu/oira/factbook/index.html>

Jacksonville
State University



You
Just
Know



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General University Information

History

From modest beginnings, Jacksonville State University has evolved into the educational center of northeast Alabama. The Alabama Legislature, in the 1882-83 session, created a state normal school when Governor Edward O'Neal signed into law a bill creating the school on February 22, 1883. Jacksonville State Normal School acquired the facilities and equipment of Calhoun College, consisting of twelve acres of land and a two-story brick building. The Board of Directors elected James C. Ryals, Jr. as the first president. The school opened with three instructors: W. J. Borden, mathematics; Eliza A. Bowen, English; and Ida J. Woodward, primary department.

The Normal School remained in operation until 1930 when it became Jacksonville State Teachers College, reflecting an increasingly higher education role for the Institution. Five years later, the College earned regional accreditation from the Southern Association of Colleges and Schools. In 1957, the name again changed to Jacksonville State College when the first graduate program - the master's degree in elementary education - was created.

On August 2, 1966, the State Board of Education was authorized to elevate the College to university status. On August 17, 1967, the Legislature established an independent Board of Trustees for the University and divested jurisdiction from the State Board of Education.

In December, 2010, JSU attained Level 5 accreditation status when the Southern Association of Colleges and Schools Commission on Colleges gave approval for the University to begin offering its first doctoral degree, the Doctor of Science in Emergency Management, beginning Fall semester 2011. JSU was approved to begin offering its second doctoral degree, the Doctor of Nursing Practice, effective Fall 2017.

Presidents

Jacksonville State University has been served by twelve presidents: James G. Ryals, Jr. (1883-85); J. Harris Chappel (1885-86); Carlton Bartlett Gibson (1886-92); J. B. Jarrett (1892-93); Jacob Forney, IV (1893-99); Clarence William Dauge (1899-1942); Houston Cole (1942-71); Ernest Stone (1971-81); Theron E. Montgomery (1981-86); Harold J. McGee (1986-99); William A. Meehan (1999-2015); and John M. Beehler (2015-present).

Economic Impact on East Central Alabama

As of fall 2019, the direct local expenditures of the University, faculty, staff, legacy students, and retirees is approximately \$375.85 million. This amount is composed of \$28.53 million spent by faculty and staff, \$87.65 million spent by students, \$191.17 million by legacy students, \$8.34 million by retirees, and \$60.4 million (excluding wages and salaries) spent by the University. The direct impact of \$375.85 million with the multiplier or re-spending resulted in a total of \$643.70 million total economic impact.

Accreditation

Jacksonville State University is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award bachelor's, master's, educational specialist, and doctoral degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Jacksonville State University.

In addition to JSU's regional accreditation by the Southern Association of Colleges and Schools to award bachelor's, master's, educational specialist, and doctoral degrees, the university offers many programs that have received specialized accreditations from state, regional and/or national professional associations and boards.

University Strategic Plan

Vision

Jacksonville State University will be recognized nationally for excellence in providing a transformational learning environment that supports student success and engagement, regional stewardship and innovation.

Mission

Jacksonville State University, as a learning-centered community, provides distinctive educational, cultural and social experiences to prepare students to be competent, ethical professionals and engaged, responsible, global citizens.

Core Values

Jacksonville State University is committed to:

- Student-Centered Culture
- Excellence
- Transformation
- Innovation
- Engagement
- Stewardship
- Integrity
- Inclusivity

Key Strategic Initiatives

- Increase Enrollment
- Expand Regional Stewardship
- Enhance University Resources
- Expand Innovative Educational Experiences
- Enhance Branding and Marketing
- Enhance Human Capital
- Enhance University Infrastructure

Fall 2019 Fast Facts

Enrollment by Level

Undergraduate: 7,749
Graduate: 1,061
Doctoral: 211
Total: 9,021

JSU Milestones

- Fall CHP above 100,000 for the first time since Fall 2012
- Overall enrollment over 9,000 for the first time since Fall 2012
- Graduate enrollment over 1,200 for the first time since Fall 2011
- Doctoral enrollment increased 540% since offering courses in Fall 2013
- Undergraduate enrollment is highest in over 35 years
- Police academy enrollment increased 104.8% since Fall 2018

Degrees Awarded in FY 2018-2019 by Level

Undergraduate: 1,308
Graduate: 402
Doctoral: 3
Total: 1,713

Credit Hours by Level

Undergraduate: 94,572
Graduate: 7,137
Doctoral: 1,185
Total: 102,894

Administration





University Administration

President's Office

President

Auditor

Environmental Health and Safety

Risk Management

Legal Counsel

Academic Affairs

Provost and Vice President

Vice Provost

Academic Center for Excellence

Faculty Commons

Graduate Studies

Learning Services

Online@JSU

Associate Vice Provost

Academic Services

Honors Program

Sponsored Programs

Institutional Research and Effectiveness

University Registrar

School of Arts and Humanities

Dean

Art

Drama

English

English Language Institute

History and Foreign Languages

Integrated Studies

Music

Band (Southerners)

School of Business and Industry

Dean

Associate Dean

Applied Engineering

Communication

Finance, Economics and Accounting

Management and Marketing

Center for Economic Development & Business Research

Center for Manufacturing Support

Small Business Development Center

WLJS Radio/Chanticleer

School of Education

Dean

Associate Dean

Curriculum and Instruction

Counseling and Instructional Support

Family and Consumer Sciences

Secondary Education

Center for Autism Studies

Clinical Experiences

In Service Center

Instructional Services

Harper Child Development Center

Teacher Education Services

John M. Beehler

Nelson D. Clark

Charles Moore, III

Charles Moore, III

Sam Monk

Christie Shelton

Joe Walsh

Debra James, Director

Jennifer Foster, Director

Andrea Porter, Director

Courtney Peppers, Director

Chris Casey, Operations Mgr & LMS Admin

Lisa Williams

Lori Owens, Director

Lori Owens, Director

Michael Wetherholt, Senior Director

Kim Presson, Director

Emily White, Registrar

Staci Stone

Seth Johnson, Department Head

Randy Blades, Department Head

Robert Felgar, Department Head

Nick Cates, Director

Gordon Harvey, Department Head

Michelle Green, Director

Thomas McCutchen, Department Head

Ken Bodiford, Director

Bill Fielding

Louise Clark

Dana Ingalsbe, Interim Department Head

J. Patrick McGrail, Department Head

William Scroggins, Department Head

Brent Cunningham, Department Head

Jennifer Green, Director

Chris Marker, Director

Ken Grissom, Director

Mike Stedham, Director

Tommy Turner

Janet Bavonese

Melinda Staubs, Interim Department Head

Emily Sims, Interim Department Head

Debra Goodwin, Department Head

Emily Sims, Department Head

Janet Bavonese, Director

Brandy Russell, Assistant Director

Eric Lee, Director

Tim Whittemore, Director

Jill Marsh, Director

Lisa Light, Director

University Administration (Continued)

School of Health Professions and Wellness

Dean

Associate Dean

Kinesiology
Nursing
Respiratory Therapy
Academic Advisement and Certification
Academic Services, Undergraduate Traditional
Center for Best Practices in Teaching and Learning
Clinical Education for Respiratory Therapy
Clinical Services
Online and Graduate Nursing Programs
Wellness Center

Library

Dean

Public Services
Technical Services

School of Human Services and Social Sciences

Dean

Criminal Justice and Forensic Investigation
Emergency Management
Military Science
Political Science and Public Administration
Psychology
Sociology and Social Work
Center for Applied Forensics
Center for Behavioral Studies
Center for Best Practices in Law Enforcement
Center for Disaster Preparedness and Community Resilience
Center for Emergency Preparedness

School of Science

Dean

Biology
Chemistry and Geosciences
Math, Computing and Information Sciences
Center for Information Security Assurance

Athletics

Director of Athletics

Senior Associate Athletic Director
Assistant Athletic Director Academics and SWA
Assistant Athletic Director/Compliance
Associate Athletic Director/Media Relations
Cheerleading Coach
Coordinator of Athletic Operations
Director of Sports Performance
Head Baseball Coach
Head Football Coach
Head Men's Basketball Coach
Head Men's & Women's Golf Coach
Head Men's and Women's Tennis Coach
Head Soccer Coach
Head Softball Coach
Head Trainer
Head Volleyball Coach
Head Women's Basketball Coach
Head Women's & Men's Track/Cross Country Coach
Rifle Team Coach
Strength and Conditioning Coach

Christie Shelton

Betsy Gulledge

Gina Mabrey, Department Head
Betsy Gulledge, Department Head
Ed Goodwin, Department Head
Tammy Johnson, Director
Kristi Killingsworth, Director
Melissa Duckett & Andrea Rains, Co-Directors
Andres Crawley, Director
Amber Law, Director
Kimberly Helms, Director
Gina Mabrey, Director

John-Bauer Graham

John Upchurch, Department Head
Jodi Poe, Department Head

Maureen Newton

H. Dean Buttram, Department Head
Tanveer Islam, Department Head
Major Cory Roberts, Director
Tim Barnett, Department Head
Paige McKerchar, Department Head
Maureen Newton, Department Head
Mark Hopwood, Director
Paige McKerchar, Director
Rick Davis, Director
Jane Kushma, Director
Jeff Ryan, Director

Tim Lindblom

Lori Hensley, Department Head
L. Joe Morgan, Department Head
Vijaya Gompa, Department Head
Eric Gamess, Director

Greg Seitz

Greg Bonds
Tracy Broom
Misty Ray
Josh Underwood
Brett Langston
Steve Gillispie
Brandon Schoeneck
Jim Case
John Grass
Ray Harper
James Hobbs
Andres Amores
Neil Macdonald
Jana McGinnis
Dustin Hill
Todd Garvey
Rick Pietri
Steve Ray
Ron Frost
Gavin Hallford

University Administration (Continued)

Enrollment Management

Vice President

Admissions
Financial Aid

External Affairs

Chief Officer

Community Engagement
Continuing Education and Outreach
Environmental Policy and Information Center
Government Relations

Finance and Administration

Vice President

Business Services
Capital Planning and Facilities
Assistant Director
Building Services
Campus Grounds and Athletic Fields
General Maintenance and Housing
HVAC
Warehouse
Controller
Disbursements
Grants and Contracted Accounting
Payroll and Accounts Payable
Refunds
Student Accounts
University Budget
Housing Operations
Human Resources, Diversity and Inclusion
Benefits Administration and Talent Acquisition
Diversity and Inclusion
HRIS and Class and Compensation
Talent Management and Development
Information Technology
Enterprise Information Systems
Network Architecture and Infrastructure Support
Technology Support
User, Security and System Support
Procurement and Fixed Assets
University Police
Accreditation
Communications Specialist
Emergency Management Specialist
Investigations
Operations
Parking
Safety Security

Student Affairs

Vice President

Career Services
Community Standards and Student Ethics
Counseling and Testing Services
Dean of Students
Disability Support Services
International House and Programs
Military and Post Traditional Student Services

Emily Messer

Lauren Findley, Director
Jessica Wiggins, Director

Don Killingsworth

Andy Green, Director
Andy Green, Interim Director
Pete Conroy, Director
Don Killingsworth, Chief Officer

James Brigham

Twyla Hobbs, Coordinator
David Thompson, Director
Josh Moses
Dennis Christopher, Supervisor
Tyler Law, Superintendent
Tony Hulse, Supervisor
Mark Steward, Supervisor
Dusty Christopher, Manager
Anastasia Rodriguez
Stephanie Crosson, Accountant
Trevia McAboy, Accountant
Lori Stephenson, Assistant Director
Mandi Austin, Refund/AP Specialist
Alice Wudarczyk, Assistant Controller
Michele Hughes, Accountant
Brooke Lyon, Director
Tammy McCain, Interim Chief HRDI Officer
KaSandra Russaw, Assistant Director
Kandace Hamilton, Director
Tammy McCain, Assistant Director
Leo T. Brown, Director
Vinson Houston, Chief Information Officer
Alan Wallace, Director
Mark Matthews, Director
Matthew McFall, Director
TBD, Director
Denise Hunt, Director
Rob Schaffer, Chief
Brian Mann, Deputy Chief
Jason Sumner
Elizabeth Morrow
Carl Preuninger, Captain
Brandon Singleton, Captain
Buddy Smith
Michelle Page

Timothy King

Becca Turner, Director
Jasmin Nunez, Director
Julie Nix, Director
Terry Casey, Dean
Julie Nix, Director
Chandni Khadka-Walsh, Director
Justin Parker, Director

University Administration (Continued)

Residence Life
RMC Student Health Center
Title IX

University Advancement

Vice President

Academic Development
Athletic Development and Marketing
Alumni Relations
Marketing and Communications
 Instructional Media and Special Events
 Marketing and Licensing
 Photography
 Public Relations
 TV Services
 Webmaster
University Development

Rochelle Smith, Director
Anmarie Chandler, Director
Jennifer Argo, Director

Charles Lewis

Bill Nash, Director
Ed Lett, Director
Kaci Ogle, Director
Tim Garner, Chief Officer
Tony Gravette, Lead Specialist
Mary Smith, Director
Matt Reynolds, Director
Buffy Lockette, Director
Mike Hathcock, Director
Chris Newsome, Director
Earl Warren, Director



University Administrative Structure

Board of Trustees

Trustee Name	District	Term
The Honorable Kay Ivey	Governor of Alabama	President, Ex Officio
Senator Vivian Davis Figures (Vice Chair)	First	2012-2023
Ms. Gale Saxon Main	Second	2012-2023
Mr. Anthony A. Smoke	Third	2004-2022
Mr. Gregory Brown	Third	2019-2022
Mr. Clarence W. Doughton III	Fourth	2012-2023
Mr. Randall Jones (Chair)	Fifth	2008-2021
Mr. Rusty Fuller	Sixth	2016-2019
Mr. Randy Owen	At Large	2000-2024
Mr. Tony Ingram	Out of State, At Large	

President

John M. Beehler, Ph.D., CPA

President's Cabinet

Dr. Christie Shelton, Provost and Vice President for Academic Affairs
Mr. Jim Brigham, Vice President for Finance and Administration/CFO
Dr. Don Killingsworth, Chief External Affairs Officer
Dr. Charles Lewis, Vice President for University Advancement
Dr. Tim King, Vice President for Student Affairs
Dr. Emily Messer, Vice President for Enrollment Management
Mr. Samuel H. Monk II, Legal Counsel
Mr. Greg Seitz, Athletic Director

University Executive Council

Dr. John M. Beehler, President
Dr. Christie Shelton, Provost and Vice President for Academic Affairs
Mr. Jim Brigham, Vice President for Finance and Administration/CFO
Dr. Don Killingsworth, Chief Officer, External Affairs
Dr. Charles Lewis, Vice President for University Advancement
Dr. Tim King, Vice President for Student Affairs
Dr. Emily Messer, Vice President for Enrollment Management
Mr. Greg Seitz, Athletic Director
Mr. Samuel H. Monk II, Legal Counsel
Dr. Joe Walsh, Vice Provost
Ms. Lisa Williams, Associate Vice Provost
Dr. Staci Stone, Dean, School of Arts and Humanities
Dr. Bill Fielding, Dean, School of Business and Industry
Dr. Tommy Turner, Dean, School of Education
Dr. Christie Shelton, Dean, School of Health Professions and Wellness
Dr. Maureen Newton, Dean, School of Human Services and Social Sciences
Dr. Tim Lindblom, Dean, School of Science
Mr. John-Bauer Graham, Dean, Library Services
Mr. Vinson Houston, Chief Information Officer
Mr. Skip Clark, Chief Internal Auditor
Mr. Tim Garner, Chief Officer, Marketing
Ms. Tammy McCain, Interim Chief Officer, Human Resources and Diversity
Ms. Kim Presson, Director, Institutional Research and Effectiveness
Dr. Michael Boynton, President, Faculty Senate
Mr. Ulises Herrera, President, Student Government Association

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Admissions





In-State Fall Tuition, Room and Board by Year

Description	2015	2016	2017	2018	2019
Undergraduate Tuition	\$3,600	\$3,600	\$3,708	\$3,888	\$3,888
Graduate Tuition	\$3,339	\$3,339	\$3,438	\$3,438	\$3,600
Estimated on Campus Room & Board	\$3,564	\$3,564	\$3,949	\$3,747	\$4,000
Doctoral Tuition	\$3,339	\$3,339	\$3,438	\$3,438	\$3,600

Undergraduate tuition based on 12 credit hour course load. Graduate/Doctoral tuition based on 9 credit hour course load.

Office of Admissions

	Freshmen				Transfer				Total			
	Applied	Accepted	Enrolled	Percentage	Applied	Accepted	Enrolled	Percentage	Applied	Accepted	Enrolled	Percentage
2019	10,217	5,589	1,493	27%	1,384	1,035	629	61%	11,601	6,624	2,122	32%
2018	6,108	3,243	1,073	33%	1,211	966	568	59%	7,319	4,209	1,641	39%
2017	6,056	3,265	1,147	35%	1,358	1,085	683	63%	7,414	4,350	1,830	42%
2016	5,007	2,650	1,320	50%	1,390	1,075	623	59%	6,397	3,725	1,943	52%
2015	3,092	2,059	1,049	51%	1,180	875	516	59%	4,272	2,934	1,565	53%

Average ACT Scores for First-Time/Full-Time Freshmen

	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
English	24.1	24.2	23.8	23.7	21.9
Math	21.4	21.5	21.4	21.2	19.9
Science	23.2	23.4	23.2	22.9	21.7
Reading	24.9	25.1	24.5	24.4	23.0
Composite	23.1	23.3	22.9	22.7	21.4
Students	933	1,211	1,013	943	1,308



First-Time Freshmen - Fall 2019

The **1,493** First-Time Freshmen account for **16.6%** of overall university enrollment and **19.3%** of Undergraduate Enrollment.

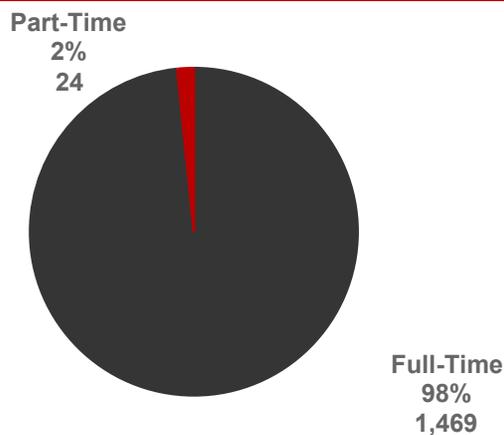
First-Time Freshmen by School

School of Arts & Humanities	286
School of Business & Industry	227
School of Education	140
School of Health Professions & Wellness	432
School of Human Services & Social Sciences	208
School of Science	198
Other	2
Grand Total	1,493

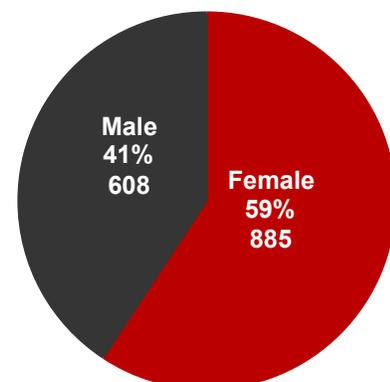
First-Time Freshmen by Gender and Ethnicity

Female	American Indian or Alaska Native	3
	Asian or Asian American	13
	Black or African American	229
	White	568
	Unknown	72
	Total	885
Male	American Indian or Alaska Native	1
	Asian or Asian American	8
	Black or African American	165
	White	374
	Unknown	60
	Total	608
Grand Total		1,493

First-Time Freshmen by Status



First-Time Freshmen by Gender



First-Time Transfer Students - Fall 2019

The **629** First-Time Transfer Students account for **7.0%** of overall university enrollment.

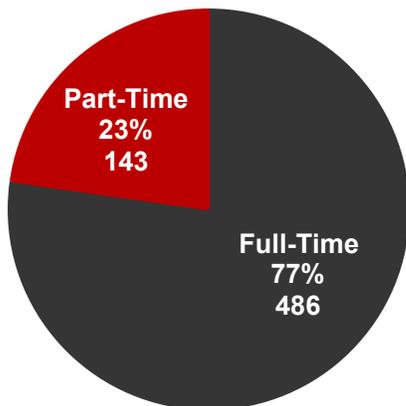
First-Time Transfer Students by School

Arts & Humanities	57
Business & Industry	129
Education	104
Health Professions & Wellness	196
Human Services & Social Sciences	83
Science	59
Other	1
Grand Total	629

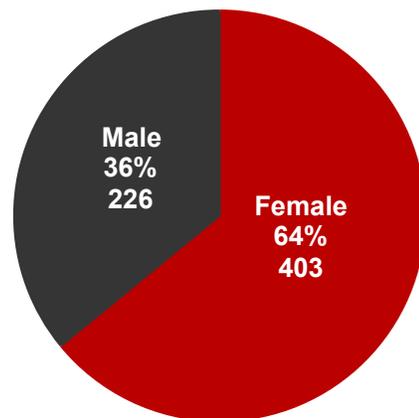
First-Time Transfer Students by Gender and Ethnicity

Female	White	274
	Black or African American	85
	Unknown	38
	Asian or Asian American	4
	Hispanic/Latino	2
	Total	403
Male	White	159
	Black or African American	36
	Unknown	25
	Asian or Asian American	2
	Hispanic/Latino	2
	American Indian or Alaska Native	2
Total	226	
Grand Total	629	

First-Time Transfer Students by Status

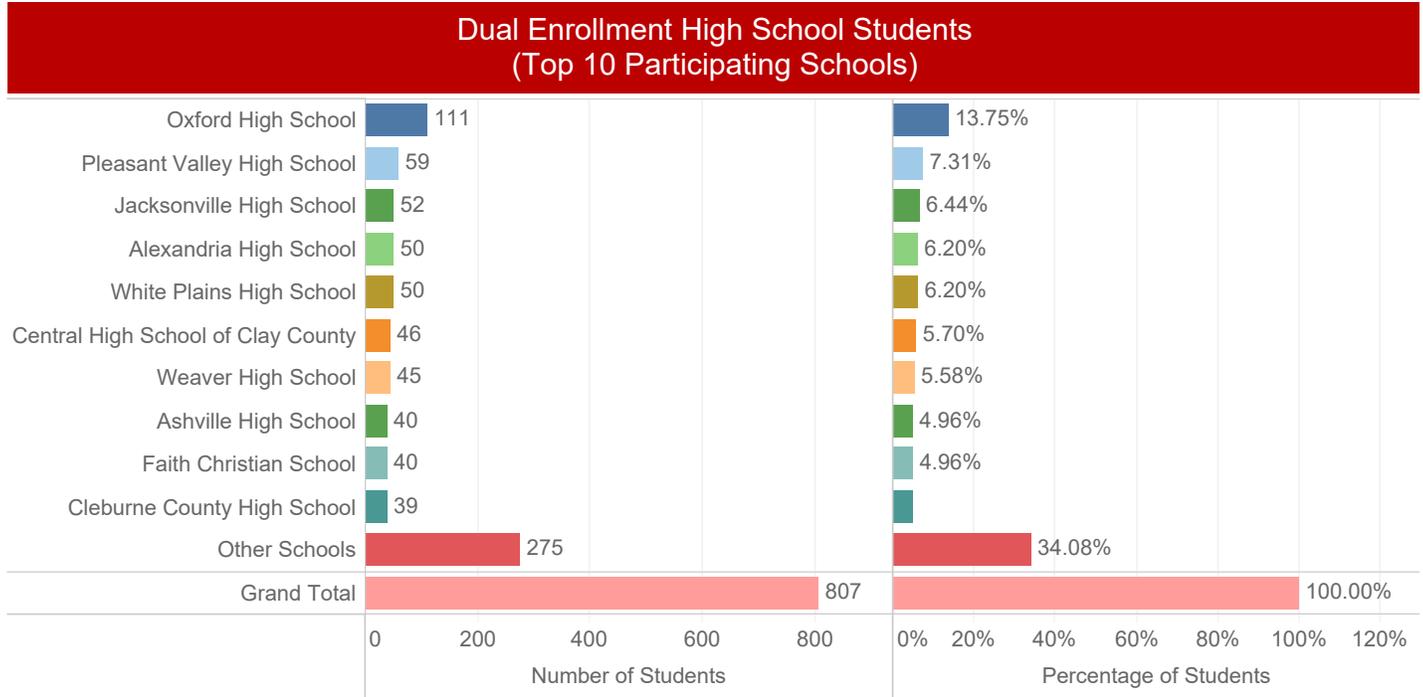


First-Time Transfer Students by Gender



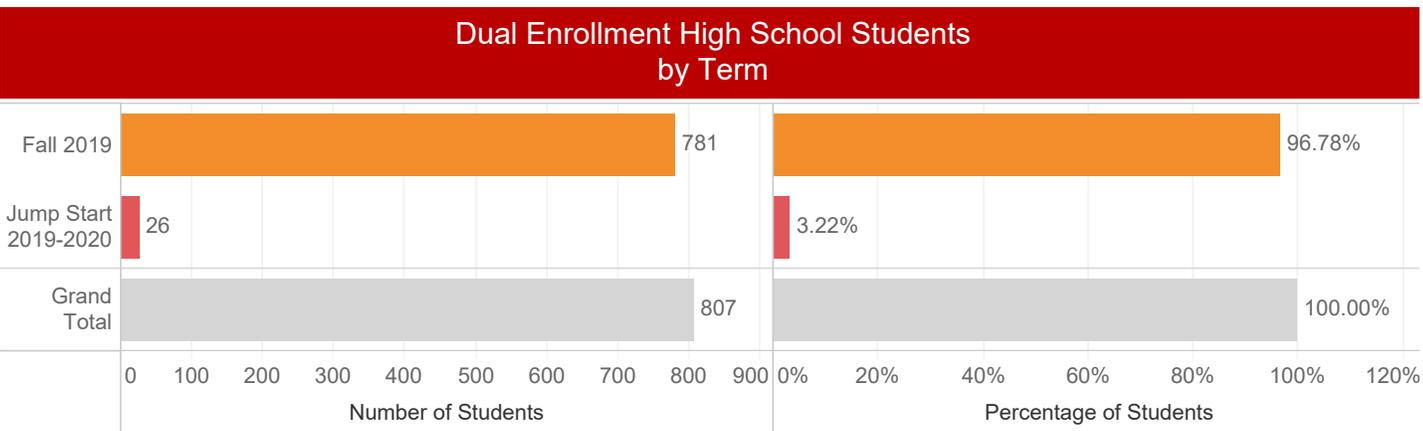
Dual Enrollment Students - Fall 2019

The **807** Dual Enrollment Students account for **9.0%** of overall university enrollment and **10.4%** of Undergraduate Enrollment.



Dual Enrollment High School Students by Ethnicity and Gender

	Female	Male
American Indian or Alaska Native	1	
Asian or Asian American	9	4
Black or African American	64	27
White	412	204
Unknown	48	38
Grand Total	534	273



Enrollment

CROW HALL





Enrollment and FTE - Fall 2019

All Students by Year, Level, and Full Time Equivalency

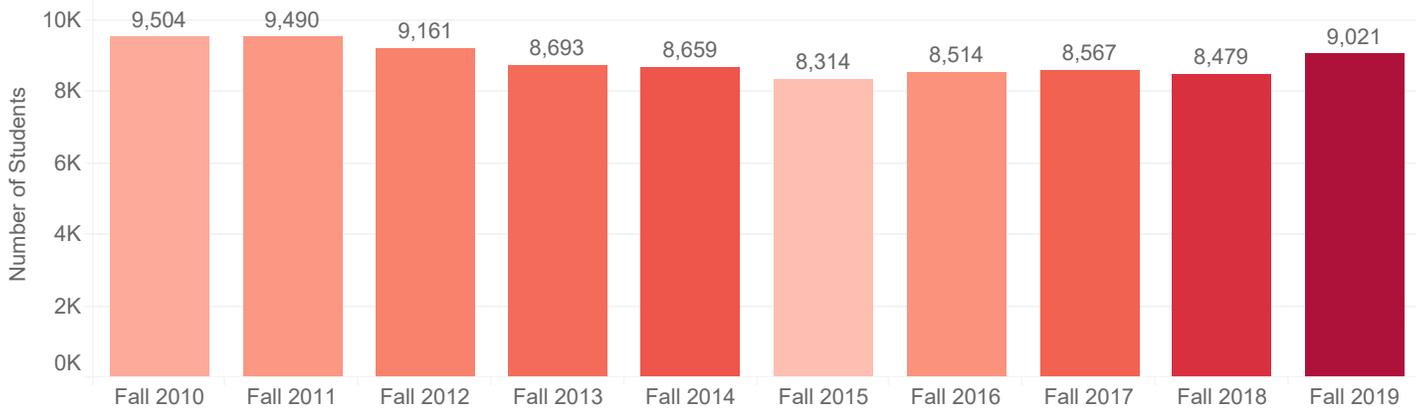
Term	Undergraduate			Graduate			Doctoral			Grand Total		
	Students	CHP	FTE	Students	CHP	FTE	Students	CHP	FTE	Students	CHP	FTE
Fall 2015	7,383	86,877	7,240	897	5,628	625	34	176	20	8,314	92,681	7,885
Fall 2016	7,561	88,609	7,384	913	6,032	670	40	181	20	8,514	94,822	8,074
Fall 2017	7,491	88,640	7,387	976	6,327	703	100	553	61	8,567	95,520	8,151
Fall 2018	7,321	87,295	7,275	997	6,553	728	161	900	100	8,479	94,748	8,103
Fall 2019	7,749	94,572	7,881	1,061	7,137	793	211	1,185	132	9,021	102,894	8,806

* Above CHP calculated based on student level, CHP & Enrollment report based on course level

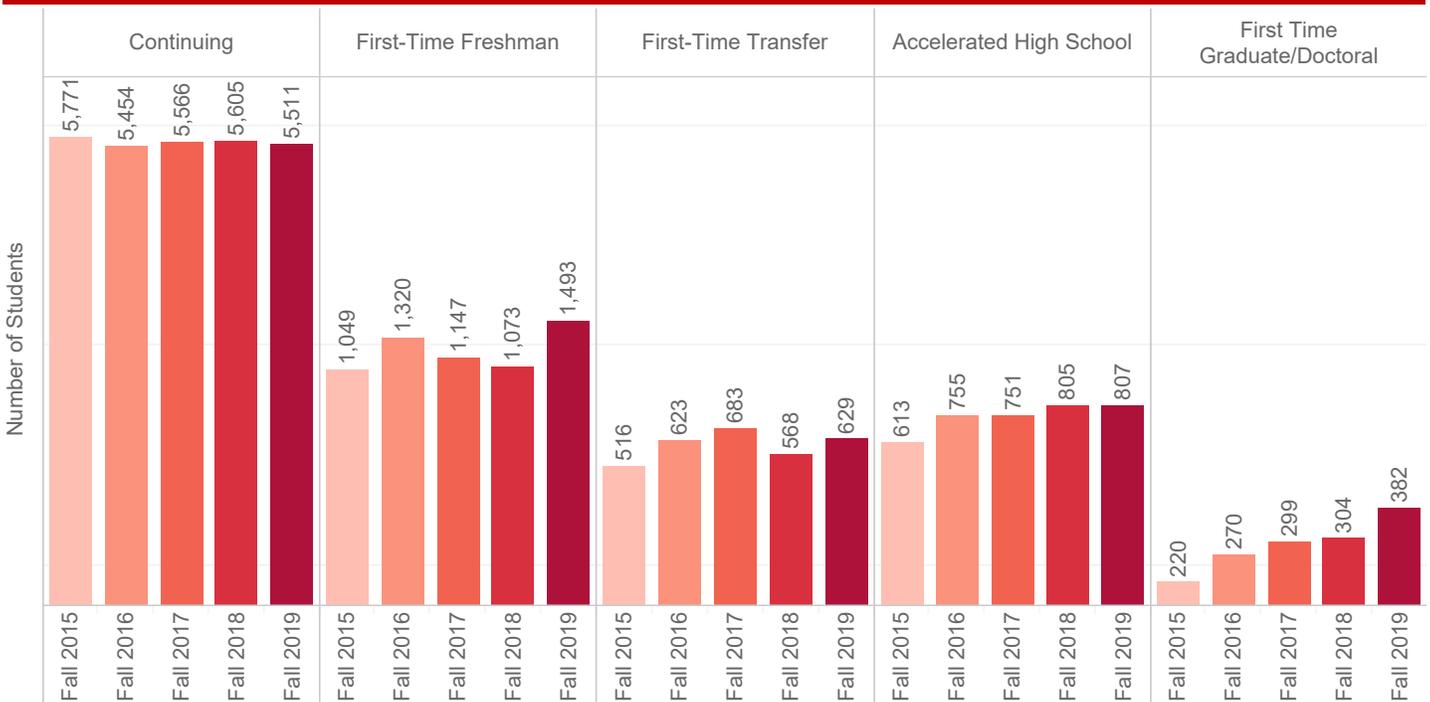
*12 total credit hours = 1 undergraduate FTE

* 9 total credit hours = 1 graduate/doctoral FTE

Student Enrollment by Year



Student Enrollment by Major Student Types



Enrollment - Fall 2019

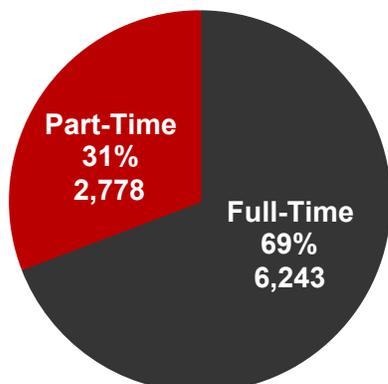
All Students by School

Arts & Humanities	973
Business & Industry	1,436
Education	1,372
Health Professions & Wellness	2,096
Human Services & Social Sciences	1,246
Science	808
Other	1,090
Grand Total	9,021

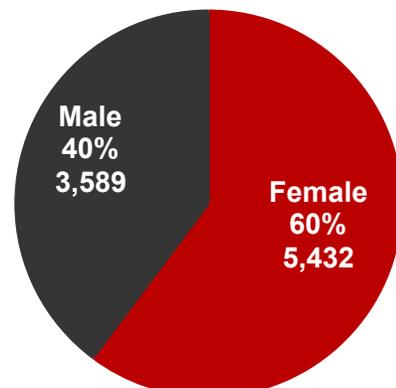
All Students by Gender and Ethnicity

Female	White	3,820
	Black or African American	1,117
	Unknown	382
	Asian or Asian American	62
	Hispanic/Latino	28
	American Indian or Alaska Native	19
	Native Hawaiian or Other Pacific Islander	4
	Total	5,432
Male	White	2,434
	Black or African American	686
	Unknown	386
	Asian or Asian American	43
	Hispanic/Latino	23
	American Indian or Alaska Native	17
	Total	3,589
Grand Total	9,021	

All Students by Status



All Students by Gender



All Students by School, Classification, and Status

Class	Arts & Humanities		Business & Industry		Education		Health Professions & Wellness		Human Services & Social Sciences		Science		Other		Grand Total
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	
Freshman	322	22	326	23	187	11	525	18	284	22	234	17	205	815	3,011
Sophomore	129	10	234	41	163	13	302	65	170	37	145	17	30	10	1,366
Junior	161	21	343	38	217	19	313	59	194	41	178	21	2		1,607
Senior	177	64	257	101	207	71	345	133	167	65	117	38	8	15	1,765
Graduate	20	47	21	52	125	359	48	117	68	158	18	23		5	1,061
Doctoral							1	170		40					211
Grand Total	809	164	1,181	255	899	473	1,534	562	883	363	692	116	245	845	9,021

All Students by Ethnicity and Year

Race/Ethnicity	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
American Indian or Alaska Native	63	62	61	46	36
Asian or Asian American	102	103	109	101	105
Black or African American	1,839	1,662	1,609	1,592	1,803
Hispanic/Latino	111	90	85	71	51
Native Hawaiian or Other Pacific Islander	7	7	9	6	4
White	5,899	6,213	6,176	6,161	6,254
Unknown	293	377	518	502	768
Grand Total	8,314	8,514	8,567	8,479	9,021

All Students by Ethnicity and Level

Race/Ethnicity	Undergraduate		Graduate		Doctoral		Grand Total	
	Students	Percentage	Students	Percentage	Students	Percentage	Students	Percentage
American Indian or Alaska Native	24	0.27%	12	0.13%			36	0.40%
Asian or Asian American	91	1.01%	12	0.13%	2	0.02%	105	1.16%
Black or African American	1494	16.56%	240	2.66%	69	0.76%	1803	19.99%
Hispanic/Latino	43	0.48%	8	0.09%			51	0.57%
Native Hawaiian or Other Pacific Islander	3	0.03%	1	0.01%			4	0.04%
White	5383	59.67%	737	8.17%	134	1.49%	6254	69.33%
Unknown	711	7.88%	51	0.57%	6	0.07%	768	8.51%
Grand Total	7749	85.90%	1061	11.76%	211	2.34%	9021	100.00%

All Students by Gender

Gender	Students	Percentage
Female	5,432	60.22%
Male	3,589	39.78%
Grand Total	9,021	100.00%

All Students by Level

	Students	Percentage
Undergraduate Lower Level	4,377	48.52%
Undergraduate Upper Level	3,372	37.38%
Graduate	1,061	11.76%
Doctoral	211	2.34%
Grand Total	9,021	100.00%

Distribution by Age of Students - Fall 2019

All Students by Status and Age Distribution

Status	Age	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Full-Time	Under 18	31	29	20	21	27
	18-19	1,866	2,022	2,038	1,912	2,262
	20-21	1,802	1,774	1,915	1,966	2,022
	22-24	1,175	1,126	1,042	1,102	1,145
	25-29	362	390	355	343	382
	30-34	161	154	165	136	178
	35-39	111	106	82	92	97
	40-44	69	59	59	58	63
	45-49	29	41	51	34	33
	50-64	29	25	27	41	31
	65+	4	2	2	2	2
	Unknown	1				1
	Total		5,640	5,728	5,756	5,707
Part-Time	Under 18	587	710	714	763	768
	18-19	116	110	98	82	90
	20-21	174	175	190	157	146
	22-24	476	477	470	432	438
	25-29	455	452	463	419	375
	30-34	266	259	261	286	277
	35-39	189	206	204	230	245
	40-44	171	154	168	172	166
	45-49	113	111	115	110	144
	50-64	117	124	124	113	119
	65+	10	7	4	7	8
	Unknown		1		1	2
	Total		2,674	2,786	2,811	2,772
Grand Total		8,314	8,514	8,567	8,479	9,021

All Students by Average Age

Term	Undergraduate	Graduate	Doctoral
Fall 2019	21.6	33.2	37.9
Fall 2018	21.8	33.1	38.4
Fall 2017	22.1	32.4	39.5
Fall 2016	22.3	32.2	42.4
Fall 2015	22.5	32.4	44.6

Undergraduate Student Enrollment - Fall 2019

The **7,749** Undergraduate Students account for **85.9%** of overall university enrollment.

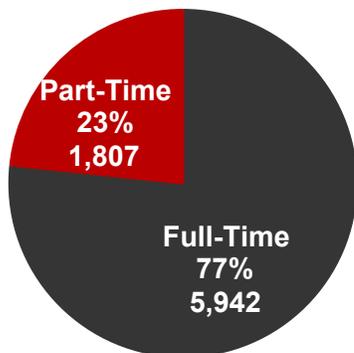
Undergraduate Students by School

Arts & Humanities	906
Business & Industry	1,363
Education	888
Health Professions & Wellness	1,760
Human Services & Social Sciences	980
Science	767
Other	1,085
Grand Total	7,749

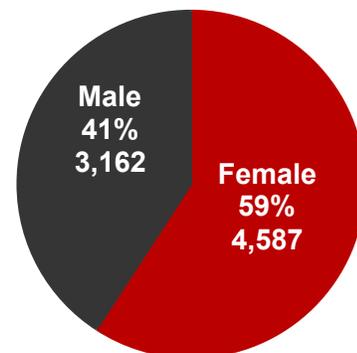
Undergraduate Students by Gender and Ethnicity

Gender	Race/Ethnicity	
Female	American Indian or Alaska Native	11
	Asian or Asian American	54
	Black or African American	895
	Hispanic/Latino	21
	Native Hawaiian or Other Pacific Islander	3
	White	3,259
	Unknown	344
	Total	4,587
Male	American Indian or Alaska Native	13
	Asian or Asian American	37
	Black or African American	599
	Hispanic/Latino	22
	White	2,124
	Unknown	367
	Total	3,162
Grand Total		7,749

Undergraduate Students by Status



Undergraduate Students by Gender



Graduate Student Enrollment - Fall 2019

The **1,272** Graduate Students account for **14.1%** of overall university enrollment.

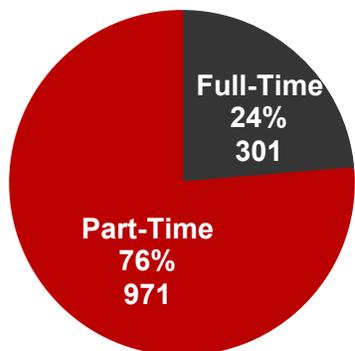
Graduate Students by School

Arts & Humanities	67
Business & Industry	73
Education	484
Health Professions & Wellness	336
Human Services & Social Sciences	266
Science	41
Other	5
Grand Total	1,272

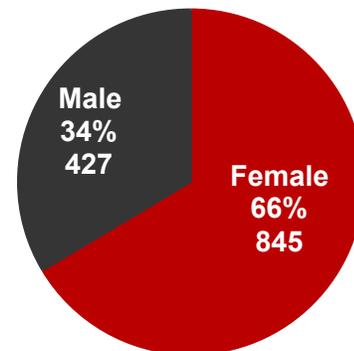
Graduate Students by Gender and Ethnicity

Gender	Ethnicity	Count
Female	American Indian or Alaska Native	8
	Asian or Asian American	8
	Black or African American	222
	Hispanic/Latino	7
	Native Hawaiian or Other Pacific Islander	1
	White	561
	Unknown	38
	Total	845
Male	American Indian or Alaska Native	4
	Asian or Asian American	6
	Black or African American	87
	Hispanic/Latino	1
	White	310
	Unknown	19
	Total	427
Grand Total		1,272

Graduate Students by Status



Graduate Students by Gender



Online Distance Education Student Enrollment - Fall 2019

70.2% of all JSU students take at least 1 course online.

Online Students by School

School of Arts & Humanities	689
School of Business & Industry	1,174
School of Education	957
School of Health Professions & Wellness	1,468
School of Human Services & Social Sciences	1,068
School of Science	512
Non Applicable	461
Grand Total	6,329

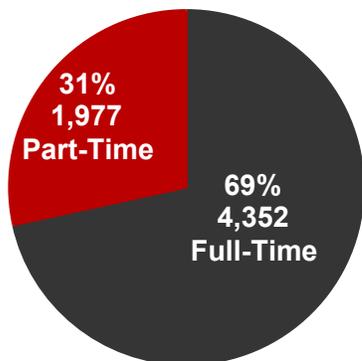
* Distinct student count of students taking 1 or more online courses

* Online course defined as courses with a schedule code of: BL1, BL2, ONL

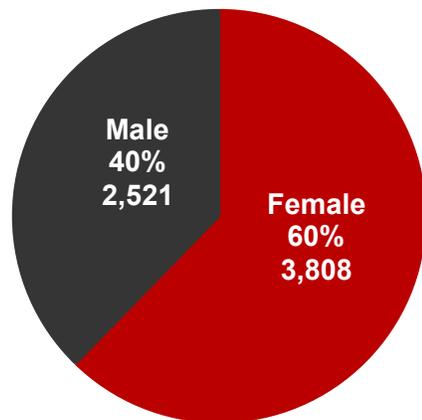
Online Students by Gender and Ethnicity

Gender	Ethnicity	Count
Female	American Indian or Alaska Native	14
	Asian or Asian American	46
	Black or African American	849
	Hispanic/Latino	20
	Native Hawaiian or Other Pacific Islander	4
	White	2,626
	Not Reported	230
	Other	19
Male	American Indian or Alaska Native	15
	Asian or Asian American	27
	Black or African American	516
	Hispanic/Latino	13
	White	1,770
	Not Reported	169
	Other	11
Grand Total		6,329

Online Students by Status



Online Students by Gender



International Student Enrollment - Fall 2019

The **153** International Students account for **1.7%** of overall university enrollment.

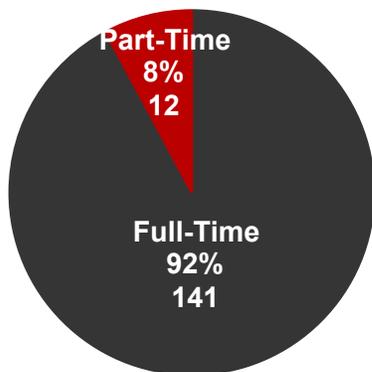
International Students by School

Arts & Humanities	9
Business & Industry	53
Education	6
Health Professions & Wellness	27
Human Services & Social Sciences	16
Science	36
Other	6
Grand Total	153

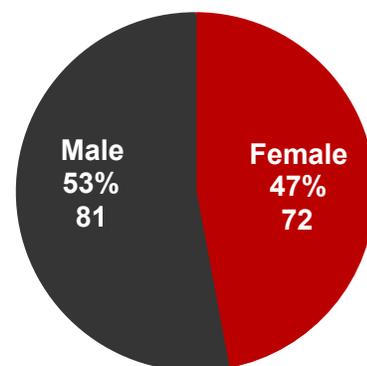
International Students by Gender and Ethnicity

Female	American Indian or Alaska Native	1
	Asian or Asian American	17
	Black or African American	11
	Hispanic/Latino	2
	White	24
	Unknown	17
	Total	72
Male	Asian or Asian American	24
	Black or African American	7
	Hispanic/Latino	1
	White	30
	Unknown	19
Total	81	
Grand Total	153	

International Students by Status



International Students by Gender



Academics



Welcome

JACKSONVILLE STATE UNIVERSITY

MULTICULTURAL RaZ

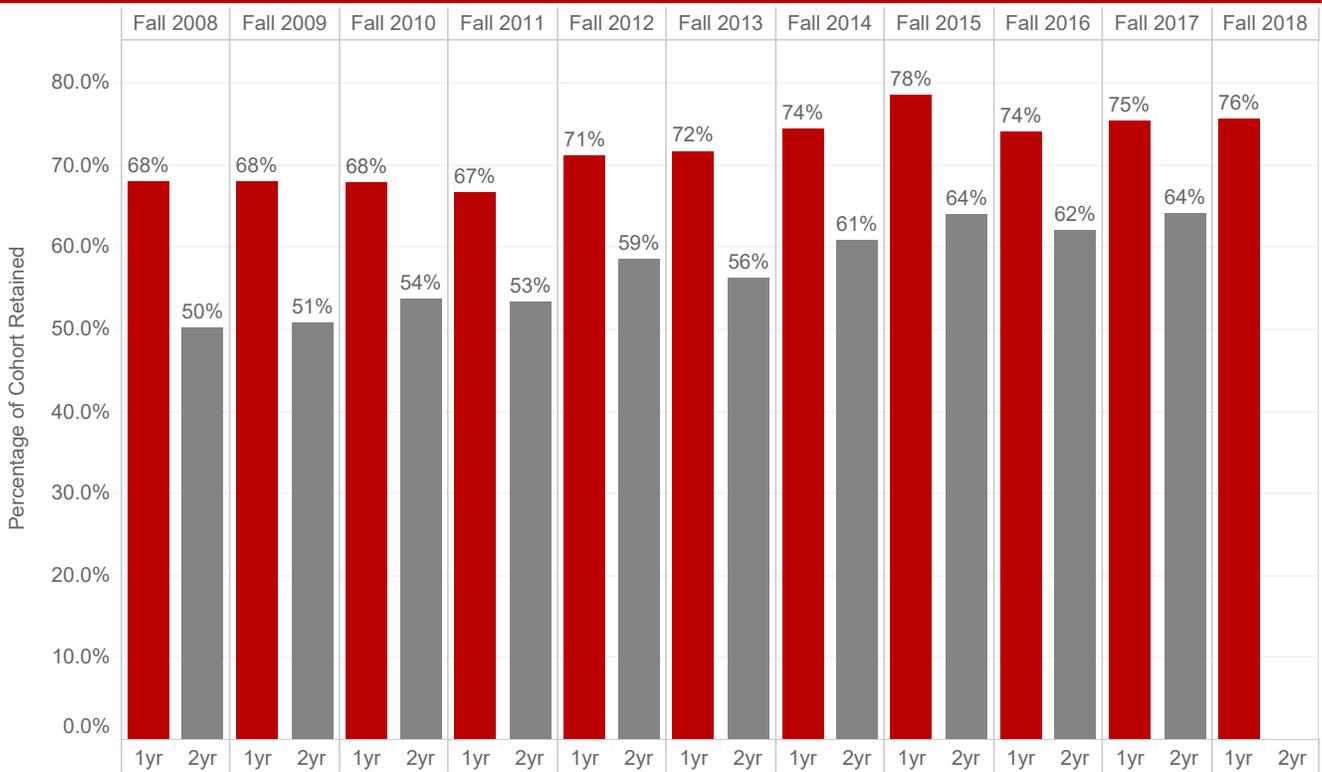
STUDENT CENTER

The Jacksonville State University
Multicultural Student Center

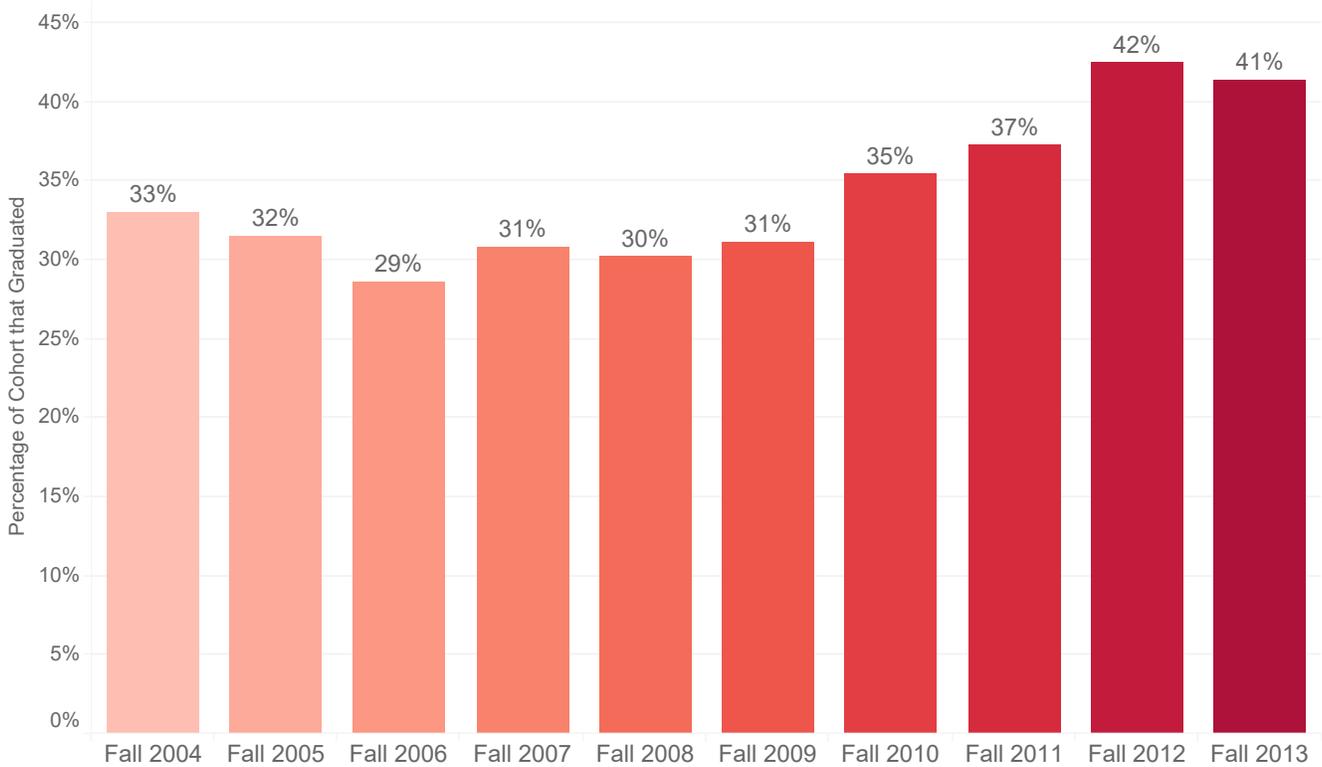
RaZ
STUDENT CENTER

Retention and Graduation Rates

**First-Year and Second-Year Retention Rates
First-Time, Full-Time Freshmen Cohort**



**6-Year Graduation Rates
First-Time, Full-Time Freshmen Cohort**



**Degrees Offered Fall 2019
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through
Jacksonville State University		Bachelors	SACSCOC		2024
		Masters	SACSCOC		2024
		Education Specialist	SACSCOC		2024
		Doctor of Nursing Practice	SACSCOC		2024
		Doctor of Science	SACSCOC		2024
School of Arts and Humanities	Art	B.A.	NASAD		2025
		B.F.A.	NASAD	Ceramics	2025
				Drawing	2025
				Graphic Design	2025
				Painting	2025
				Photography	2025
				Printmaking	2025
	M.F.A.		Visual Communication and Design	0	
	Drama	B.A.	NAST	Performance	2025
				Production	2025
	English	B.A., M.A.			0
	Foreign Languages	B.A.		French	0
				Spanish	0
	History	B.A., M.A.			0
	Integrated Studies	B.A.			0
	Liberal Studies	M.A.			0
	Music	B.A., M.A.	NASM	General Music	2028
Music Education				2028	
School of Business and Industry	Accounting	B.S.	AACSB		2023
	Applied Electronics Engineering	B.S.	ATMAE		2024
	Applied Manufacturing Engineering	B.S.	ATMAE	Design and Automation	2024
				Manufacturing Management	2024
Business Administration	M.B.A.	AACSB	Accounting	2023	

**Degrees Offered Fall 2019
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through
School of Business and Industry	Business Administration	M.B.A.	AACSB	General	2023
	Communication	B.A.	ACEJMC	Broadcasting	2020
				Digital Journalism	2020
				Public Relations	2020
	Economics	B.A.			0
		B.S.	AACSB		2023
	Finance	B.S.	AACSB		2023
	Industrial Leadership	B.S.	ATMAE		2024
	Management	B.S.	AACSB	Entrepreneurship	2023
				Human Resource Management	2023
				Information Management/E-Commerce	2023
	Manufacturing Systems Technology	M.S.	ATMAE		2024
	Marketing	B.S.	AACSB		2023
	Occupational Safety & Health Management	B.S.	ATMAE		2024
School of Education	Counselor Education	M.S., Ed.S	CACREP	Clinical Mental Health	2021
				School Counseling	2021
					NCATE/CAEP
	Curriculum and Instruction	M.S. Ed.	NCATE/CAEP	Early Childhood/Special Education	2020
		B.S. Ed.	NCATE/CAEP	Early Childhood/Elementary Education P-3/K-6	2020
		B.S. Ed., M.S. Ed.	NCATE/CAEP	Collaborative K-6/6-12	2020
	Early Childhood Education	M.S.Ed.	NCATE/CAEP	General	2020
				Special Education	2020
	Education, General	Ed.S.	NCATE/CAEP	Physical Education	2020
	Elementary Education	M.S.Ed.	NCATE/CAEP		2020
	Family & Consumer Sciences	B.S.	AAFCS	Child Development	2023
				Community Nutrition	2023
				Hospitality and Culinary Management	2023
Human Sciences				2023	

**Degrees Offered Fall 2019
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through
School of Education	Family & Consumer Sciences	B.S.	AAFCS	Merchandising	2023
			AAFCS/ACEND	Dietetics	2022
	Instructional Leadership	M.S. Ed., Ed.S	NCATE/CAEP		2020
	Instructional Technology	M.S. Ed.	NCATE/CAEP		2020
	Library Media	M.S. Ed., Ed.S	NCATE/CAEP		2020
	Reading Specialist	M.S.	NCATE/CAEP		2020
	Secondary Education	B.S. Ed., M.S. Ed.	NCATE/CAEP	Biology	2020
				Business/Marketing Education	2020
				English Language Arts	2020
				Family & Consumer Sciences	2020
				General Science	2020
History				2020	
Mathematics				2020	
Social Studies				2020	
Teacher Leader	Ed.S	NCATE/CAEP		2020	
School of Health Professions and Wellness	Doctor of Nursing Practice	D.N.P.	CCNE		2023
	Exercise Science & Wellness	B.S.		Human Performance	
				Clinical	
	Nursing	B.S.N.	CCNE		2025
	Physical Education	B.S. Ed., M.S. Ed.	NCATE/CAEP	P-12 Teacher Education	2020
				M.S.Ed.	Human Performance
					Nutrition
	Population Health Nursing	M.S.N.	CCNE		2025
				Emergency Management	2025
				Nursing Education	2025
Respiratory Therapy	B.S.-R.T.	CoARC*		2022	
Sport Management	M.S.	NCATE/CAEP		2020	
Sport Management and Recreation	B.S.		Recreational Leadership		

**Degrees Offered Fall 2019
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through	
School of Health Professions and Wellness	Sport Management and Recreation Studies	B.S.		Sport Management		
School of Human Services and Social Sciences	Criminal Justice	B.S.		Law Enforcement	0	
				Offender Rehabilitation	0	
		M.S.				0
	Emergency Management	B.S., M.S., D.Sc.				0
	Forensic Investigation	B.S.				0
	Political Science	B.A.				0
	Psychology	B.S.				
	Public Administration	M.P.A.		NASPAA	Administrative Management	2020
					Criminal Justice	2020
					Education	2020
					Emergency Management	2020
					Political Science	2020
Social Work	B.S.W.		CSWE		2020	
				M.S.W.	CSWE	
Sociology	B.S., B.A.				0	
School of Science	Biology	B.A.			0	
				B.S.	Cellular and Molecular Biology	0
					Ecology and Environmental Biology	0
					Marine Biology	0
					Organismal Biology	0
					Pre-Health Professional Biology	0
	M.S.			0		
	Chemistry	B.S.			Pre-Health Professional Chemistry	0
					ACS	General Chemistry
	Computer Information Systems	B.S.		CAC of ABET	General	2019
Information Assurance					2019	

**Degrees Offered Fall 2019
With Regional and Program Accreditations**

Unit	Discipline	Degrees Approved to Award	Accrediting Agency	Concentrations	Accredited Through	
School of Science	Computer Information Systems	B.S.	CAC of ABET	Web Development	2019	
	Computer Science	B.S.	CAC of ABET	Game Development	2019	
				General	2019	
				Information Assurance	2019	
	Computer Systems and Software Design	M.S.	CAC of ABET		2019	
	Geography	B.S.			0	
	Mathematics	B.S.				0
					Applied	0
					General	0
					M.S.	0

Academic Accrediting Agencies

AACSB International - The Association to Advance Collegiate Schools of Business
AAFCS - American Association of Family and Consumer Sciences
ACEJMC - Accrediting Council on Education in Journalism and Mass Communication
ACEND - Accreditation Council for Education in Nutrition and Dietetics
ACS - American Chemical Society
ATMAE - Association for Technology, Management and Applied Engineering
CAC of ABET - Computing Accreditation Commission of Accreditation Board of Engineering and Technology
CACREP - Council for Accreditation of Counseling and Related Educational Programs
NCATE/CAEP - National Council for Accreditation of Teacher Education/Council for the Accreditation of Educator Preparation
CCNE - Commission on Collegiate Nursing Education
CSWE - Council on Social Work Education
CoARC - Commission on Accreditation for Respiratory Care (Provisional Status*)
NASAD - National Association of Schools of Art and Design
NASM - National Association of Schools of Music
NASPAA - National Association of Public Affairs and Administration
NAST - National Association of Schools of Theatre
NCATE - National Council for Accreditation of Teacher Education
SACSCOC - Southern Association of Colleges and Schools Commission on Colleges

Degrees Awarded by Program Classification and Year

Description	Level	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Accounting	Bachelor's	42	49	59	50	32
Applied Electronic Engineering	Bachelor's	7	4	3	7	5
Applied Manufacturing Engineer	Bachelor's	15	12	11	15	21
Art	Bachelor's	26	29	19	17	21
Biology	Bachelor's	59	68	56	51	52
	Master's	8	12	10	12	16
Business Economics	Bachelor's	0	0	3	5	4
Chemistry	Bachelor's	17	11	7	7	4
Communication	Bachelor's	47	52	53	51	44
Community Health Nursing	Master's	14	15	13	10	5
Computer Information Systems	Bachelor's	11	6	13	17	19
Computer Science	Bachelor's	19	13	15	16	21
Counselor Education	Master's	20	16	18	20	18
	Education Specialist	9	8	9	8	4
Criminal Justice	Bachelor's	80	77	73	54	53
	Master's	6	9	6	8	5
Drama	Bachelor's	10	5	4	6	4
Early Childhood Education	Master's	8	9	11	5	12
Economics	Bachelor's	11	12	2	1	1
Education	Education Specialist	30	23	14	29	15
Elementary Education	Master's	16	23	19	14	19
Emergency Management	Bachelor's	29	24	39	31	33
	Certificate	1	10	0	7	4
	Master's	24	14	15	14	30
	Doctoral Degree	0	1	2	8	3
English	Bachelor's	38	32	34	26	29
	Master's	5	2	4	5	10
Exercise Science/Wellness	Bachelor's	60	59	53	43	43
Family and Consumer Sciences	Bachelor's	43	36	49	45	29
	Master's	3	1	3	1	2
Finance	Bachelor's	28	30	35	39	24
Foreign Language	Bachelor's	3	3	1	3	0
Political Science	Bachelor's	10	22	16	19	9
Geographic Information Systems	Certificate	0	0	0	1	0
Geography	Bachelor's	12	10	11	12	15

Updated 07/20/2018 to comply with IPEDs reporting requirements.

Degrees Awarded by Program Classification and Year

Description	Level	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
History	Bachelor's	27	37	25	27	27
	Master's	5	7	4	4	1
Industrial Leadership	Bachelor's	1	5	10	4	4
Instructional Leadership	Master's	33	47	45	46	38
	Education Specialist	0	5	4	4	9
Integrated Studies	Bachelor's	0	9	57	76	81
Liberal Studies	Bachelor's	75	61	15	1	1
	Master's	3	3	4	4	4
Library Media	Master's	4	11	11	5	9
Manufacturing Systems Tech	Bachelor's	1	0	0	0	0
	Master's	6	7	7	1	3
Marketing	Bachelor's	35	42	31	43	43
Mathematics	Bachelor's	10	18	16	25	10
	Master's	6	5	5	6	2
Music	Bachelor's	23	21	22	29	31
	Master's	7	5	5	6	4
Nursing	Bachelor's	322	300	291	291	292
Occupation Safety & Hlth Mgmt	Bachelor's	8	15	12	15	31
Occupation Safety & Hlth Tech	Bachelor's	3	1	0	0	0
Psychology	Bachelor's	34	35	58	28	27
	Master's	7	7	6	7	6
Public Administration	Master's	13	11	17	21	21
Reading Specialist	Master's	2	1	0	0	3
Recreation Leadership	Bachelor's	12	6	6	5	1
Social Work	Bachelor's	49	60	55	52	47
Sociology	Bachelor's	6	4	10	11	4
Sport Management	Certificate	0	1	0	0	0
	Master's	13	15	39	26	25
Sport Mgt and Rec Studies	Bachelor's	0	0	3	2	19
Systems & Software	Master's	2	5	4	9	6
Business Administration	Master's	17	22	28	32	23
Business Marketing Education	Bachelor's	1	0	1	2	2
Collaborative Ed Elementary	Master's	10	6	1	0	0
Collaborative Ed Secondary	Bachelor's	7	5	0	0	0
	Master's	3	6	1	2	0

Updated 07/20/2018 to comply with IPEDs reporting requirements.

Degrees Awarded by Program Classification and Year

Description	Level	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Collaborative Educ K-6, 6-12	Bachelor's	0	8	8	8	5
	Master's	0	2	15	16	8
Early Childhood Elementary Ed	Bachelor's	39	82	79	72	79
Early Childhood Special Ed	Master's	0	0	1	0	0
Elementary Ed Collaborative	Bachelor's	33	28	2	0	0
Emer Preparedness Nursing Coor	Certificate	0	1	0	0	2
English Language Arts	Master's	6	6	1	7	8
Forensic Investigation	Bachelor's	0	0	0	0	23
General Science	Master's	1	1	5	2	0
Instructional Technology	Master's	0	0	0	6	14
Management	Bachelor's	66	78	80	73	55
Nursing Education/Educator	Certificate	4	1	1	1	7
Physical Education	Bachelor's	9	17	14	20	12
	Master's	24	15	16	16	25
Population Health	Master's	0	0	0	2	18
Respiratory Therapy	Bachelor's	0	0	0	4	33
Social Science	Master's	4	5	2	0	0
Social Studies	Master's	0	0	1	0	4
Social Work (MSW)	Master's	0	0	0	0	13
Spanish	Bachelor's	0	0	1	0	1
Spec Ed Collaborative K-6/6-12	Bachelor's	0	0	0	1	17
	Master's	0	0	0	0	8
Visual Comm Graphic Design	Master's	4	0	0	0	0
Visual Communication & Design	Master's	0	0	1	5	1
Grand Total		1,646	1,724	1,700	1,674	1,713

Updated 07/20/2018 to comply with IPEDs reporting requirements.

Degrees Awarded by School and Level Between July 1, 2018 and June 30, 2019

	Undergraduate	Graduate	Doctoral	Grand Total
School of Arts and Humanities	170	20		190
School of Business and Industry	264	26		290
School of Education	165	173		338
School of Health Professions & Wellness	400	82		482
School of Human Services & Social Sciences	196	79	3	278
School of Science	113	22		135
Grand Total	1,308	402	3	1,713



Faculty and Staff





All Employees by Status, Position, and Year

Status	Position	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Full-Time	Faculty	317	315	325	324	342
	Executive/Admin and Managerial	84	92	96	99	100
	Other Professionals	130	134	146	154	151
	Clerical and Secretarial	126	123	112	106	104
	Skilled Crafts	25	26	26	25	27
	Service/Maintenance	127	124	132	131	133
	Technical & Paraprofessional	78	74	82	80	103
	Total	887	888	919	919	960
Part-Time	Faculty	139	160	126	156	153
	Other Professionals	13	2	9	15	23
	Clerical and Secretarial	28	34	23	34	30
	Service/Maintenance	14	23	24	23	21
	Total	194	219	182	228	227
Grand Total	1,081	1,107	1,101	1,147	1,187	

As of Fall 2019 Census Date of September 10, 2019

All Employees by Position and Year

Position	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Clerical and Secretarial	154	157	135	140	134
Executive/Admin and Managerial	84	92	96	99	100
Faculty	456	475	451	480	495
Other Professionals	143	136	155	169	174
Service/Maintenance	141	147	156	154	154
Skilled Crafts	25	26	26	25	27
Technical & Paraprofessional	78	74	82	80	103
Grand Total	1,081	1,107	1,101	1,147	1,187

As of Fall 2019 Census Date of September 10, 2019

Full-Time Staff by Ethnicity and Gender

	Female	Male	Grand Total
Asian or Pacific Islander	4	2	6
Black, Non-Hispanic	31	21	52
Hispanic	8	3	11
White, Non-Hispanic	310	235	545
Not Reported	3	1	4
Grand Total	356	262	618

As of Fall 2019 Census Date of September 10, 2019

Full-Time Faculty by Ethnicity and Gender

	Female	Male	Grand Total
American Indian/Alaskan Native		1	1
Asian or Pacific Islander	10	15	25
Black, Non-Hispanic	13	9	22
Hispanic	2	3	5
Not Reported	1		1
White, Non-Hispanic	142	146	288
Grand Total	168	174	342

As of Fall 2019 Census Date of September 10, 2019

All Employees by Ethnicity and Gender

	Female	Male	Grand Total
American Indian/Alaskan Native	1	1	2
Asian or Pacific Islander	16	17	33
Black, Non-Hispanic	54	36	90
Hispanic	12	7	19
White, Non-Hispanic	592	438	1,030
Not Reported	7	6	13
Grand Total	682	505	1,187

As of Fall 2019 Census Date of September 10, 2019

University Finance

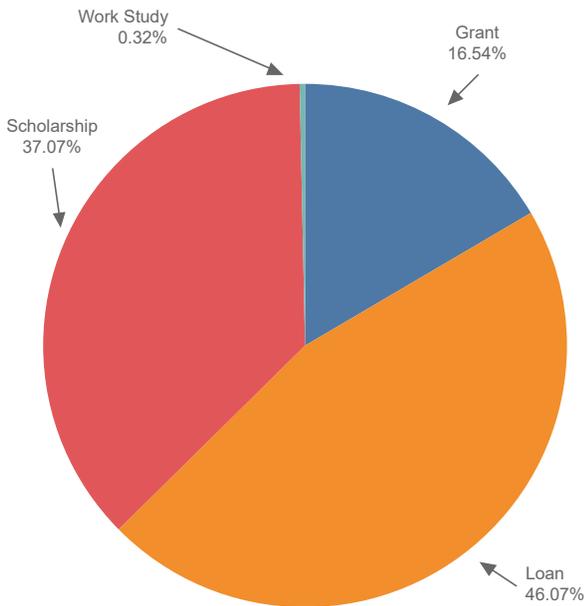




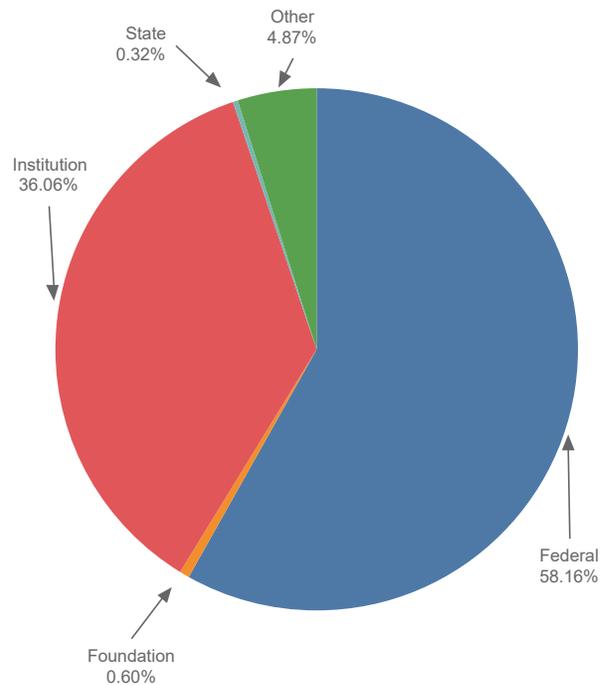
2018-2019 Financial Aid by Source

	Award Offer Amount	Percentage
Alabama State Grants & Scholarships	\$309,513	0.32%
Fed Direct Graduate PLUS Loan	\$91,899	0.09%
Fed Direct Loan Subsidized	\$12,556,104	12.92%
Fed Direct Loan Unsub PlusDeny	\$527,389	0.54%
Fed Direct Loan Unsubsidized	\$23,357,048	24.03%
Fed Direct Parent PLUS Loan	\$3,826,590	3.94%
Federal Graduate Teach Grant	\$5,628	0.01%
Federal Pell Grant	\$15,404,639	15.85%
Federal Supplemental Educational Grant	\$409,766	0.42%
Federal Undergraduate Teach Grant	\$37,412	0.04%
Federal Work Study Program	\$310,590	0.32%
Foundation Scholarships	\$581,714	0.60%
Institutional Scholarships	\$35,049,311	36.06%
Other	\$4,731,341	4.87%
Grand Total	\$97,198,945	100.00%

2018-2019 Financial Aid by Type



2018-2019 Financial Aid by Source



Residence Halls and Apartments

Housing Type	Name	Housing Subtype	Gender	Floorplan	Requirements
Residence Hall	Crow	Freshman Housing	Men's	Community Bath	
	Curtiss	Freshman Housing	Women's	Community Bath	
	Daugette		Men's	Private Room/Community Bath	Upperclassmen
	Dixon	Freshman Housing	Men's	Community Bath	
	Fitzpatrick	Freshman Housing	Women's	Community Bath	
	Logan	Freshman Housing	Women's	Private Bath	
	Patterson	Freshman Housing	Men's	Private Bath	
	Sparkman One Person Suite		Coed	Private Bath	Upperclassmen
	Sparkman Two Person Suite		Coed	Private Bath	Upperclassmen
Apartment	Campus Inn	Efficiency			32+ Hours
		One Bedroom			32+ Hours
	College	One Bedroom			32+ Hours
	Colonial Arms	One Bedroom			32+ Hours
		Two Bedroom			32+ Hours
	Meehan Hall Concourse Unit	Four Bedroom			32+ Hours
	Meehan Hall Efficiency	Efficiency			32+ Hours
	Meehan Hall Pod Unit (A,B,C Rooms)	Four Bedroom			32+ Hours
	Meehan Hall Pod Unit (D Rooms)	Four Bedroom			32+ Hours
	Mountain Street	Master Bedroom			32+ Hours
		Regular Bedroom			32+ Hours
	Pannell	Efficiency			32+ Hours
	Penn House	One Bedroom			32+ Hours
Specialty Housing	International House				
	Kappa Sigma				
	Leadership House for Women				24+ Hours, 2.5 GPA
	Pi Kappa Phi Fraternity				
	The Pointe@JSU	Four Bedroom			32+ Hours
Two Bedroom				32+ Hours	

Source: University Housing Operations - as of Fall 2019 Census Date of September 10, 2019

Student Housing Occupancy by Year

Measure	2015	2016	2017	2018	2019
% Occupied	87	96	89	88	94
Beds Available	1,769	1,783	1,957	2,054	2,431
Beds Occupied	1,540	1,708	1,742	1,814	2,291

Source: University Housing Operations - as of Fall 2019 Census Date of September 10, 2019

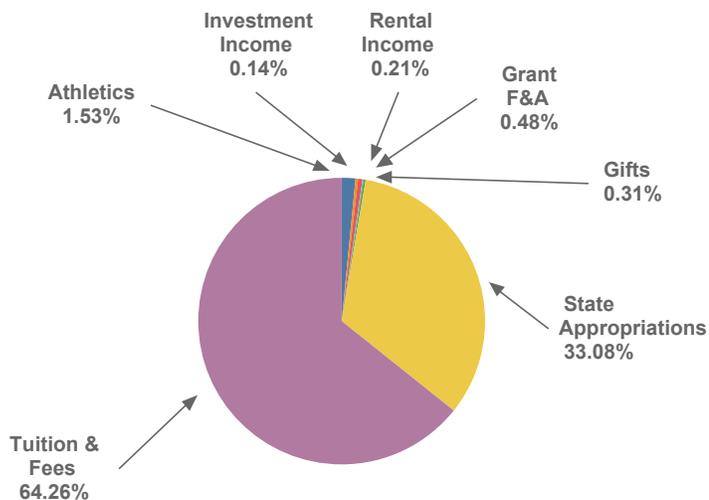
Jacksonville State University
Statement of Revenues, Expenses and Changes in Net Position (in thousands)
For the Years Ended September 30, 2018 and 2017

	<u>2018</u>	<u>2017</u>
OPERATING REVENUES		
Student Tuition and Fees, Net of Scholarship Allowances of \$25,210 and \$22,283	\$ 47,663	\$ 47,569
Federal Grants and Contracts	6,601	5,151
State and Local Grants and Contracts	2,965	3,211
Nongovernmental Grants and Contracts	2,180	1,831
Sales and Services of Educational Departments	81	72
Athletic Income	2,094	2,671
Other Operating Revenues	193	116
Auxiliary Enterprises:		
Residential Life	7,273	6,737
Sales and Service	6,721	6,472
Other	6	39
Total Operating Revenues	<u>75,777</u>	<u>73,869</u>
OPERATING EXPENSES		
Instruction	46,909	44,779
Public Service	2,054	2,204
Academic Support	7,409	6,833
Student Services, including Athletics	17,189	15,128
Research	2,691	2,717
Operation and Maintenance	26,487	10,747
Institutional Support	18,489	15,846
Scholarships and Financial Aid	12,429	12,749
Depreciation	7,184	5,607
Auxiliary Enterprises	10,130	9,532
Loan Cancellations and Writeoffs	33	100
Total Operating Expenses	<u>151,004</u>	<u>126,242</u>
Operating Income (Loss)	(75,227)	(52,373)
NONOPERATING REVENUES (EXPENSES)		
State Appropriations	38,898	38,209
Federal Grants	13,719	12,601
Investment Income	1,172	1,113
Bond Issuance Cost	-	(461)
Bond Fees	(24)	(17)
Loss on Disposal of Capital Assets	(9)	-
Rental of Facilities	221	229
Other Nonoperating Revenue	19	3
Interest on Debt	(2,963)	(2,432)
Insurance Recovery Gain- Tornado	71,367	-
Insurance Recovery Gain- Other	29	-
Net Nonoperating Revenues	<u>122,429</u>	<u>49,245</u>
Excess of Revenues over Expenses	47,202	(3,128)
Capital Contributions Received	<u>12,285</u>	-
Change In Net Position	59,487	(3,128)
Total Net Position - Beginning of Year	17,769	20,897
Adjustment for Change in Accounting Principle (Note 1)	<u>(57,286)</u>	-
Total Net Position - End of Year	<u>\$ 19,970</u>	<u>\$ 17,769</u>

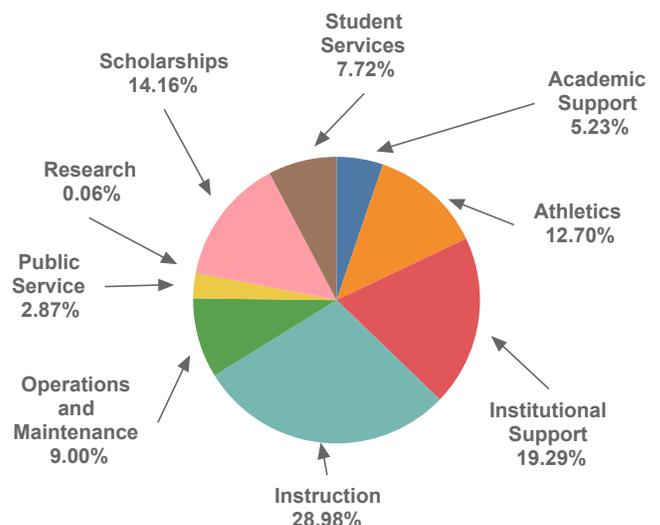
FY 2020 Revenues and Expenditures Budget (Dollars in Thousands)

REVENUES BY SOURCE (Est. FY2020**)	
CURRENT FUNDS	
State Appropriations*	\$41,200
Tuition & Fees	\$80,038
Rental Income	\$259
Athletics	\$1,910
Investment Income	\$169
Grant F&A	\$603
Gifts (Foundation to JSU)	\$382
TOTAL UNRESTRICTED FUNDS	\$124,561
Auxiliary Enterprises	\$17,587
Restricted Funds	\$8,708
TOTAL FUNDS BY SOURCE	\$150,856
EXPENDITURES	
CURRENT FUNDS	
Instruction	\$37,582
Research	\$73
Public Service	\$3,724
Academic Support	\$6,785
Student Services	\$10,013
Operations and Maintenance	\$11,669
Institutional Support	\$25,020
Scholarships	\$18,363
Athletics (with scholarships & debt service)	\$16,470
TOTAL UNRESTRICTED FUNDS	\$129,699
Auxiliary Enterprises	\$14,748
Restricted Funds	\$6,409
TOTAL EXPENDITURES BY FUNCTION	\$150,856
* Includes the following earmarks:	
Little River Canyon Field School	\$300
Center for Applied Forensics	\$500
Economic Development Initiative	\$100
Center for Manufacturing Support	\$700
Center for Law Enforcement Best Practices	\$250
**FY20 Expenses Includes 2% Increase in Salaries & 3% Inflation Factor	

2020 Operating Revenues Budget



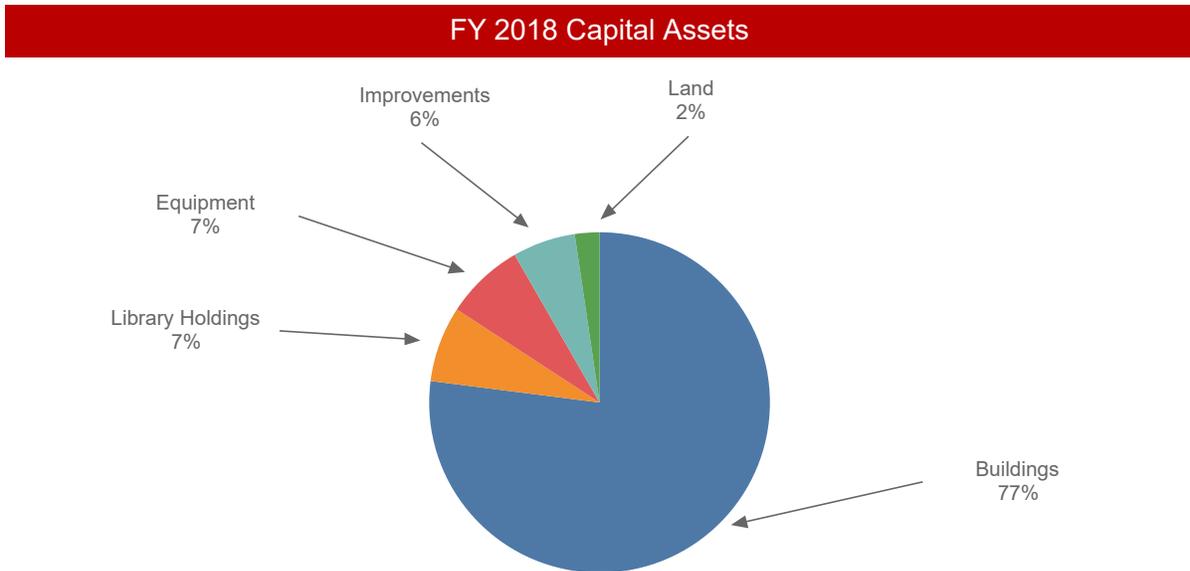
2020 Operating Expenditures Budget



FY 2018 Capital Assets

Item	
Buildings	210,552,794
Library Holdings	19,629,392
Equipment	20,494,566
Improvements	16,346,011
Land	6,315,379
Grand Total	273,338,142

Source: Office of Procurement and Fixed Assets



Source: Office of Procurement and Fixed Assets

FY 2019 Grants and Contracts

Local/Other Funded	\$155,250.00
Federal Funded	\$501,709.89
State Funded	\$2,277,808.91
Total	\$2,934,768.80

Source: Sponsored Programs Accountant



JACKSONVILLE STATE UNIVERSITY



Acknowledgements

Photography: Jacksonville State University Photographic Services

