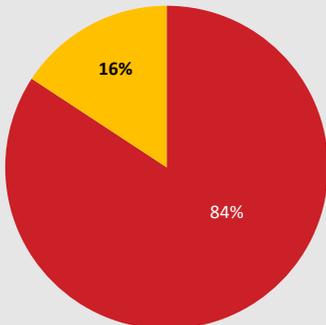


Project Management Dashboard



Data Date: 10.29.21

Project: SCR

Project Managers & Status		Cost Information	Schedule Information
<p>Program Manager: Brailsford & Dunlavey B&D Lead: Peter James</p> <p>Architect/Engineer: Davis A/E Lead: Gabe Fuller</p> <p>JSU Representatives: Dean Matthews JSU Representatives: Josh Moses</p> <p>General Contractor: Greer General Contractor Lead: Phase 1 Contractor</p> <p>General Contractor: Ambipar General Contractor Lead: Phase 2 Abatement/Demo GC</p> <p>General Contractor: Argo Building Company General Contractor Lead: Phase 2 Contractor</p> <p>Project Status: Phase 1 spaces were approved for occupancy as of August 11. Select long lead time items are pending installation and final inspection.</p> <p>Phase 2 project was awarded to Argo Building Company. This PSCA-funded project is with the state for execution.</p> <p>Selective abatement for potential hazardous materials is required. This scope of work is being coordinated for sequencing with Argo.</p>	<p>Project Budget: \$ 14,914,811.07 Anticipated & Committed: \$ 12,564,315.63 Invoices Paid: \$2,350,495.44 Total: \$ 14,914,811.07 % Budget Remaining: 84%</p> <p>Project Contingency: \$500,000.00</p> <div style="text-align: center;">  <p>16% 84%</p> </div> <p>Phase I is on budget*: Phase II is on budget*:</p> <p>* B&D project invoices paid differ from JSU Accounting slightly, due to several invoices that were received since the last draw submission</p>	<p>PHASE I Notice to proceed Issued: 5/27/2021 Pre-Construction Conference: 6/11/2021 Construction Duration (Inclusive of punch/closeout): 100 days Substantial Completion Date: 9/30/2021 Actual Substantial Completion Date: TBD Schedule Status: Long Lead Items Pending</p> <p>PHASE II Estimated Construction Start Date: 11/1/2021 Construction Duration (Inclusive of punch/closeout): 270 days Estimated Substantial Completion Date: 8/1/2022 Actual Substantial Completion Date: TBD Schedule Status: Contract Pending PSCA NTP</p> <p>Upcoming Milestones: - Doors and hardware installation remain for Phase 1 scope - State NTP issuance to Argo for Phase 2</p> <div style="display: flex; align-items: center;">  <div> <p>Public School & College Authority (PSCA)</p>  </div> </div>	